

**Procurement Plan for Goods other than Civil Works under Samagra Shiksha (Secondary) for the year 2023-24**

| PAB Cost code/ Sl. No. | Description of Service/ items                               | Quantity in numbers | Method of procurement       | Estimated Cost (Rs. In Lakh) | Procurement Actions 2023-24 |         |          |         |        |          |         |         |         |         |         |         |
|------------------------|---|---------------------|-----------------------------|------------------------------|-----------------------------|---------|----------|---------|--------|----------|---------|---------|---------|---------|---------|---------|
|                        |   |                     |                             |                              | April/ 23                   | May/ 23 | June/ 23 | July/23 | Aug/23 | Sept/ 23 | Oct/ 23 | Nov/ 23 | Dec/ 23 | Jan/ 24 | Feb/ 24 | Mar/ 24 |
|                        | <b>Procurement Plan (Goods)</b>                             |                     |                             |                              |                             |         |          |         |        |          |         |         |         |         |         |         |
| 185.0.1                | Sanitary Pad  | 259280              | E. Procurement              | 155.568                      |                             |         | 1        | 2       | 3 & 4  | 5        | 6       |         |         |         |         |         |
| 185.00                 | Sanitary Pad Vending and Incinerator machine                | 27                  | open tender                 | 8.100                        |                             |         | 1        | 2       | 3 & 4  | 5 & 6    |         |         |         |         |         |         |
| 99.0.1                 | Printing & supply of SMDC training module at district level | 20360               | open tender                 | 10.180                       |                             |         |          | 1       | 2      | 3 & 4    | 5&6     |         |         |         |         |         |
| 121.000                | Library Grants (upto highest class-XII)                     | 4354                | Limited Tender              | 104.624                      |                             |         |          | 5       | 6      |          |         |         |         |         |         |         |
| 125.0.5                | Maths Kit   | 1035                | Open Tender/ E. Procurement | 21.114                       |                             |         | 1        | 2       | 3 & 4  | 5        | 6       |         |         |         |         |         |
| 125.0.6                | Science Kit   | 1035                | Open Tender/ E. Procurement | 124.635                      |                             |         | 1        | 2       | 3 & 4  | 5        | 6       |         |         |         |         |         |
| 125.0.7                | Tinkering Lab kits  | 135                 | Open Tender/ E. Procurement | 611.700                      |                             |         | 1        | 2       | 3 & 4  | 5        | 6       |         |         |         |         |         |
| 129.0.2                | Smart Classroom machines & equipments (Type - II)           | 414                 | Open Tender/ E. Procurement | 993.600                      |                             |         | 1        | 2       | 3 & 4  | 5        | 6       |         |         |         |         |         |
| 204.0.7                | Providing Aids & Appliance to CWSN at Secondary level       | 574                 | Open Tender/Limited Tender  | 28.700                       |                             |         | 1        | 2       | 3 & 4  | 5        |         | 6       | 6       |         |         |         |
|                        | <b>TOTAL</b>  |                     |                             | <b>2058.221</b>              |                             |         |          |         |        |          |         |         |         |         |         |         |

**Method of Procurement**

Without Tender

Single Tender

Open Tender

Limited Tender

Rate Contract

E.Procurement

**Procurement Actions**

1 Preparation of Specifications and bids document

2 Issue of Invitation to bid

3 Open Bids

4 Evaluation

5 Award Contracts

6 Delivery

| Sl. No. | Description of Goods                                      | Quantity in Numbers | Method of procurement | Estimated Cost (Rs. In Lakh) | Procurement Actions 2023-24 |     |      |      |     |      |     |     |     |        |        |        |
|---------|---|---------------------|-----------------------|------------------------------|-----------------------------|-----|------|------|-----|------|-----|-----|-----|--------|--------|--------|
|         |   |                     |                       |                              | April                       | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan/24 | Feb/24 | Mar/24 |
|         | <b>Fresh activity</b>                                     |                     |                       |                              |                             |     |      |      |     |      |     |     |     |        |        |        |
| 1       | Opening of New / Upgraded Schools - NR (Secondary)        | 6                   | Open tender           | 915.00                       |                             |     | 1    | 2, 3 | 4   | 5    | 6   | 6   | 6   | 6      | 6      | 6      |
| 2       | Opening of New / Upgraded Schools - NR (Higher Secondary) | 9                   | Open tender           | 3192.75                      |                             |     | 1    | 2, 3 | 4   | 5    | 6   | 6   | 6   | 6      | 6      | 6      |
| 3       | Additional Classroom (Secondary)                          | 28                  | SMDC                  | 501.20                       |                             |     | 5    |      | 6   |      | 7   |     | 8   |        | 9      |        |
| 4       | Additional Classroom (Secondary)                          | 328                 | Open tender           | 5871.20                      |                             |     | 1    | 2, 3 | 4   | 5    | 6   | 6   | 6   | 6      | 6      | 6      |
| 5       | Drinking water (Secondary)                                | 12                  | SMDC                  | 43.20                        |                             |     | 5    |      | 7   |      | 9   |     |     |        |        |        |
| 6       | Boys toilet (Secondary)                                   | 211                 | SMDC                  | 633.00                       |                             |     | 5    |      | 7   |      | 9   |     |     |        |        |        |
| 7       | Girls toilet (Secondary)                                  | 44                  | SMDC                  | 139.92                       |                             |     | 5    |      | 7   |      | 9   |     |     |        |        |        |
| 8       | Ramp (Secondary)  | 49                  | SMDC                  | 24.01                        |                             |     | 5    |      | 9   |      |     |     |     |        |        |        |
| 9       | 4 kw solar electrification                                | 2                   | SMDC                  | 10.00                        |                             |     | 5    |      | 7   |      | 9   |     |     |        |        |        |
| 10      | Drinking water (Hr. Secondary)                            | 1                   | SMDC                  | 3.60                         |                             |     | 5    |      | 7   |      | 9   |     |     |        |        |        |
| 11      | Additional Classroom (Hr. Secondary)                      | 4                   | SMDC                  | 71.60                        |                             |     | 5    |      | 6   |      | 7   |     | 8   |        | 9      |        |
| 12      | Additional Classroom (Hr. Secondary)                      | 609                 | Open tender           | 10901.10                     |                             |     | 1    | 2, 3 | 4   | 5    | 6   | 6   | 6   | 6      | 6      | 6      |
| 13      | Boys toilet (Hr. Secondary)                               | 22                  | SMDC                  | 66.00                        |                             |     | 5    |      | 7   |      | 9   |     |     |        |        |        |
| 14      | Girls toilet (Hr. Secondary)                              | 9                   | SMDC                  | 28.62                        |                             |     | 5    |      | 7   |      | 9   |     |     |        |        |        |
| 15      | Ramp (Hr. Secondary)                                      | 20                  | SMDC                  | 9.80                         |                             |     | 5    |      | 9   |      |     |     |     |        |        |        |
| 16      | Major repair  | 122                 | SMDC                  | 1536.00                      |                             |     | 5    |      | 6   |      | 7   |     | 8   |        | 9      |        |
| 17      | Major repair  | 17                  | Open tender           | 704.00                       |                             |     | 1    | 2, 3 | 4   | 5    | 6   | 6   | 6   | 6      | 6      | 6      |
|         | <b>Total (Fresh)</b>                                      |                     |                       | <b>24651.000</b>             |                             |     |      |      |     |      |     |     |     |        |        |        |
|         | <b>Spill over activity</b>                                |                     |                       |                              |                             |     |      |      |     |      |     |     |     |        |        |        |
| 1       | Opening of New / Upgraded Schools - NR (Secondary)        | 17                  | Open tender           | 704.01                       |                             |     | 4, 5 | 6    |     |      |     |     | 7   |        |        | 8      |
| 2       | Opening of New / Upgraded Schools - NR (Higher Secondary) | 18                  | Open tender           | 4941.43                      |                             |     | 4, 5 | 6    |     |      |     |     | 7   |        |        | 8      |
|         | <b>Rejuvenation of basic infrastructure</b>               |                     |                       |                              |                             |     |      |      |     |      |     |     |     |        |        |        |
| 3       | Boundary wall   | 90                  | Open tender           | 941.36                       |                             |     | 4, 5 | 6    |     |      |     |     | 7   |        |        | 9      |
| 4       | Boys toilet   | 37                  | SMDC                  | 111.00                       |                             |     |      | 9    |     |      |     |     |     |        |        |        |
| 5       | Electrification   | 2                   | Open tender           | 1.20                         |                             |     |      | 9    |     |      |     |     |     |        |        |        |
| 6       | Girls toilet  | 18                  | SMDC                  | 57.24                        |                             |     | 4, 5 | 9    |     |      |     |     |     |        |        |        |
| 7       | Major repair  | 53                  | SMDC                  | 213.23                       |                             |     | 4, 5 | 9    |     |      |     |     |     |        |        |        |
|         | <b>Strengthening of existing schools (IX-X)</b>           |                     |                       |                              |                             |     |      |      |     |      |     |     |     |        |        |        |
| 8       | Computer room   | 903                 | Open tender           | 162.80                       |                             |     | 4, 5 | 6    |     |      |     |     | 7   |        |        | 9      |
| 9       | Boys toilet   | 295                 | SMDC                  | 63.03                        |                             |     |      | 9    |     |      |     |     |     |        |        |        |
| 10      | Libraryroom   | 188                 | Open tender           | 334.23                       |                             |     | 4, 5 | 6    |     |      |     |     | 7   |        |        | 9      |
| 11      | Lab equipment (Sci Lab)                                   | 1254                | Open tender           | 87.69                        |                             |     | 4, 5 | 6    |     |      |     |     | 7   |        |        | 9      |
| 12      | Science Lab   | 1156                | Open tender           | 2088.72                      |                             |     | 4, 5 | 6    |     |      |     |     | 7   |        |        | 9      |
| 13      | Art Craft Room  | 173                 | Open tender           | 440.30                       |                             |     | 4, 5 | 6    |     |      |     |     | 7   |        |        | 9      |
| 14      | Toilet for CWSN   | 180                 | SMDC                  | 175.40                       |                             |     |      | 9    |     |      |     |     |     |        |        |        |

| Sl. No.  | Description of Goods                    | Quantity in Numbers | Method of procurement | Estimated Cost (Rs. In Lakh) | Procurement Actions 2023-24 |     |      |       |     |      |     |     |     |        |        |        |
|--|---|---------------------|-----------------------|------------------------------|-----------------------------|-----|------|-------|-----|------|-----|-----|-----|--------|--------|--------|
|  |   |                     |                       |                              | April                       | May | June | July  | Aug | Sept | Oct | Nov | Dec | Jan/24 | Feb/24 | Mar/24 |
| 15   | Drinking water                          | 149                 | SMDC                  | 213.43                       |                             |     |      | 9     |     |      |     |     |     |        |        |        |
| 16   | Additional Classroom                    | 480                 | Open tender           | 3670.80                      |                             |     | 4, 5 | 6     |     |      |     |     | 7   |        |        | 9      |
| 17   | Ramps & Handrail                        | 1609                | SMDC                  | 288.15                       |                             |     |      | 9     |     |      |     |     |     |        |        |        |
| 18   | Girls toilet                            | 121                 | SMDC                  | 33.45                        |                             |     |      | 9     |     |      |     |     |     |        |        |        |
| 19   | Repairing of Girls Dysfunctional toilet | 106                 | SMDC                  | 2.20                         |                             |     |      | 9     |     |      |     |     |     |        |        |        |
| <b>Strengthening of existing schools (XI-XII)</b>            |   |                     |                       |                              |                             |     |      |       |     |      |     |     |     |        |        |        |
| 20   | Libraryroom                             | 38                  | Open tender           | 691.41                       |                             |     | 4, 5 | 6     |     |      |     |     | 7   |        |        | 9      |
| 21   | Lab equipement (Sci Lab)                |                     | Open tender           | 8.00                         |                             |     |      |       |     |      |     |     |     |        |        |        |
| 22   | Science Lab                             | 8                   | Open tender           | 143.20                       |                             |     | 4, 5 | 6     |     |      |     |     | 7   |        |        | 9      |
| 23   | Drinking water                          | 41                  | SMDC                  | 94.16                        |                             |     |      | 9     |     |      |     |     |     |        |        |        |
| 24   | Additional Classroom                    | 158                 | Open tender           | 2489.33                      |                             |     | 4, 5 | 6     |     |      |     |     | 7   |        |        | 9      |
| 25   | Art Craft Room                          | 49                  | Open tender           | 763.59                       |                             |     | 4, 5 | 6     |     |      |     |     | 7   |        |        | 9      |
| 26   | Boys toilet                             | 225                 | SMDC                  | 652.88                       |                             |     |      | 9     |     |      |     |     |     |        |        |        |
| 27   | Girls toilet                            | 247                 | SMDC                  | 646.74                       |                             |     |      | 9     |     |      |     |     |     |        |        |        |
| 28   | Ramps & Handrail                        | 161                 | SMDC                  | 54.10                        |                             |     |      | 9     |     |      |     |     |     |        |        |        |
| 29   | Toilet blocks                           | 14                  | SMDC                  | 41.98                        |                             |     |      | 9     |     |      |     |     |     |        |        |        |
| <b>Electrification in schools (Secondary &amp; Sr. Sec.)</b> |   |                     |                       |                              |                             |     |      |       |     |      |     |     |     |        |        |        |
| 30   | Solar Panel for hostels                 | 60                  | Open tender           | 720.00                       |                             |     | 1,2  | 3,4,5 | 6   | 7    | 8   | 9   | 10  |        |        |        |
| 31   | Solar Panel for schools                 | 93                  | Open tender           | 502.31                       |                             |     | 1,2  | 3,4,5 | 6   | 7    | 8   | 9   | 10  |        |        |        |
| <b>Teachers Quarter (upto highest CI X or XII)</b>           |   |                     |                       |                              |                             |     |      |       |     |      |     |     |     |        |        |        |
| 32   | Teachers Quarter                        | 34                  | Open tender           | 1181.88                      |                             |     | 4, 5 | 6     |     |      |     |     | 7   |        |        | 9      |
| <b>Repair &amp; Renovation</b>                               |   |                     |                       |                              |                             |     |      |       |     |      |     |     |     |        |        |        |
| 33   | Major repair                            | 146                 | SMDC                  | 985.36                       |                             |     |      | 7     |     |      | 9   |     |     |        |        |        |
| <b>TOTAL Spill over (Secondary)</b>                          |   |                     |                       | <b>23504.610</b>             |                             |     |      |       |     |      |     |     |     |        |        |        |
| <b>Elementary Education (Fresh+Spill over)</b>               |   |                     |                       | <b>#REF!</b>                 |                             |     |      |       |     |      |     |     |     |        |        |        |
| <b>Teacher Education (Spill over)</b>                        |   |                     |                       | <b>#REF!</b>                 |                             |     |      |       |     |      |     |     |     |        |        |        |

Method of Procurement  
Community Construction  
Open Tender

- 1 Preparation of Specifications and bids
- 2 Issue of Invitation to bid
- 3 Open Bids
- 4 Evaluation
- 5 Award Contracts
- 6 Construction 25% Complete
- 7 Construction 50% Complete
- 8 Construction 75% Complete
- 9 Construction 100% Complete

Name of State: ASSAM

Procurement Plan for Services etc other than Civil Works under Samagra Shiksha (Secondary) for the year 2023-24

| Sl. No. | Name of Consultancy   | Estimated man months | No. of Consultancy | Total Estimated Cost (Rs. In Lakh) | Quarterwise Procurement 2023-24 |      |     |         |     |         |     |         | Remarks on proposed method of |
|---------|---|----------------------|--------------------|------------------------------------|---------------------------------|------|-----|---------|-----|---------|-----|---------|-------------------------------|
|         |   |                      |                    |                                    | I                               |      | II  |         | III |         | IV  |         |                               |
|         |   |                      |                    |                                    | No.                             | Cost | No. | Cost    | No. | Cost    | No. | Cost    |                               |
| 1       | Aptitude Test   | 4                    | 480905             | 144.272                            |                                 |      | 2   | 72.136  | 2   | 72.136  |     |         | Open Tender                   |
| 2       | "Impact Assessment Study of the programme- "Rani Laxmibai Atma Raksha Prashikshan – Self Defence Training for Girls at Secondary Level (VI to XII)" | 4                    | 200                | 4.000                              |                                 |      |     |         | 2   | 2.00    | 2   | 2.00    | Open Tender                   |
| 3       | Selection of Training management partner for Implementation of Vocational Education   | 3                    | 381                | 2155.3170                          |                                 |      | 1   | 718.44  | 1   | 718.44  | 1   | 718.44  | Open Tender                   |
|         | TOTAL   |                      |                    | 2303.589                           |                                 |      | 3   | 790.575 | 5   | 792.575 | 3   | 720.439 |                               |