

PAB Cost code/ Sl. No.	Description of Goods/ items	Quantity in numbers	Method of procurement	Estimated Cost (Rs. In Lakh)	Procurement Actions 2021-2022												
					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/22	Feb/22	Mar/22	
94.0	LEP (Secondary)																
94.10	Printing and supply of activity books	186963	Open tender	373.000							1,2	3,4	5,6				
129.0	ICT & digital initiatives (Secondary)																
129.1	Supply of Computers, Printers, Integrated Digital Board, Solar Package(Power Backup), Furnitue for computer lab, electrification in computer lab and software, installation & maintenance.	540	e.Procurement/GeM	3456.000							1 & 2	3,4&5	6				
129.2	Smart Classroom: Integrated Digital Panel or Projector with interactive decive, Display screen, computer, UPS	2528	e.Procurement/GeM	6067.200							1 & 2	3,4&5	6				
130.0	e-Content	6	e.Procurement/GeM	200.000							1 & 2	3,4&5	6				
125.7	Tinkering Lab	33	e.Procurement/GeM	330.000							1 & 2	3,4&5	6				
125.0	Rashtriya Aaviskaar Abhiyan (Secondary)																
125.70	Tinkering Lab	33	e.Procurement/GeM	264.000							1 & 2	3,4&5	6				
185.0	Special Projects for Equity (Secondary)																
185.1	Sanitary Pad Vending & Incinerator machines	2322	e-procurement/Govt . E portal	696.600								1,2 & 3	4&5	6			
190.0	Project Girls empowerment (Secondary)																
190.10	Adolescent programme for girls students (Developing Module, IEC materials/Videos/FAQs,Posters, Banners etc on MHM, Dreug abuse,	4330	Open Tender	70.000								1,2 & 3	4&5	6			
190.2	Developing training Modules/hand book under Career Guidance Programme for Girls/Developing App.	4330	Open Tender	50.000								1,2 & 3	4&5	6			
202.0	Inclusive Education (Secondary)																
202.10	Purchase/ Development of Instructional & Training Material	4395	EOI/Open Tender	8.790								1,2 & 3	4&5	6			
203.4	Assistive Devices Equipments & TLM	4395	EOI/Open Tender	4.395								1,2 & 3	4&5	6			
204.4	Braille, Stationary Material (Inc. Embossed Charts, globes Etc.)	130	Single Tender	6.500								1,2 & 3	4&5	6			
204.50	Providing Aids & Appliances (Wheelchair, crutch, CP chair, blindstick, Hearing Aids, low vision kits, MR kits etc)	880	Single Tender	44.000								1,2 & 3	4&5		6		
210.0	Vocational Education (Secondary)																
210.1	NSQF - Tools, Equipment & Furniture (New)	213	EOI/Open Tender	1065.000								1&2	3&4	5	6		
	TOTAL			12635.485													

Method of Procurement

Without Tender
Single Tender
Open Tender
Limitted Tender
Rate Contract
E.Procurement

Procurement Actions

1 Preparation of Specifications and bids document
2 Issue of Invitation to bid
3 Open Bids
4 Evaluation
5 Award Contracts
6 Delivery

Procurement Plan Non-Recurring Civil Works of Samagra Shiksha (Secondary) for year 2021-22

Act Code	Description of Goods	Quantity in Numbers	Method of procurement	Estimated Cost (Rs. In Lakh)	Procurement Actions 2021-22												Remarks
					April/ 21	May/ 21	June/ 21	July/2 1	Aug/2 1	Sept/ 21	Oct/ 21	Nov/ 21	Dec/ 21	Jan/ 22	Feb/ 22	Mar /22	
Civil Works (Secondary)																	
A	Fresh activity																
	Strengthening of existing schools (IX-X)																
55.10	Major repairing	76	Community construction	728.718						50%	100%						
49.20	Boys Toilet	16	Community construction	50.88						25%	50%	75%	100%				
49.11	Girls Toilet	16	Community construction	50.88						25%	50%	75%	100%				
49.50	CWSN toilet	62	Community construction	197.16						25%	50%	75%	100%				
49.80	Drinking Water Facility	66	Community construction	238.260						50%	100%						
49.10	Ramp with railing	794	Community construction	266.784						50%	100%						
	Strengthening of existing schools (XI-XII)																
50.10	Boys Toilet	192	Community construction	610.56						25%	50%	75%	100%				
50.11	Girls Toilet	185	Community construction	588.3						25%	50%	75%	100%				
50.40	Drinking Water Facility	19	Community construction	68.590						50%	100%						
50.12	Ramp with railing	161	Community construction	54.096						50%	100%						
B	Spill over activity																
	Strengthening (IX-X)																
49.9	Additional Classroom	148	Open tender (Work in progress)	2172.640						75%			100%				
		93	Open tender (under tender process)	1365.240						50%				100%		Expected to complete in Feb 22	
		163	Community construction	2392.840						75%			100%				
49.5	Integrated Science laboratory	40	Open tender (Work in progress)	442.800						75%			100%				
		36	Open tender (under tender process)	558.720						50%				100%		Expected to complete in Feb 22	
		981	Community construction	10859.670						75%			100%				
49.4	Lab equipment	1169	Community procurement	1169.000						Fund release			100%				
49.6	Art/craft & culture room	43	Open tender (Work in progress)	465.260						75%			100%				
		88	Community construction	952.160						55%			100%				
49.1	Computer room	2	Open tender (under tender process)	21.640						Issue of LOA/WO		25%			50%	Expected to complete in Feb 22	
		826	Community construction	8937.320						55%			100%				
49.3	Library	43	Open tender (Work in progress)	667.360						75%			100%				
		43	Open tender (under tender process)	667.360						55%		25%			100%	Expected to complete in Feb 22	
		115	Community construction	1784.800						55%			100%				
49.8	Drinking water facility	2	Open tender (under tender process)	7.220						55%		25%			50%	Expected to complete in Feb 22	

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					April/ 21	May/ 21	June/ 21	July/2 1	Aug/2 1	Sept/ 21	Oct/ 21	Nov/ 21	Dec/ 21	Jan/ 22	Feb/ 22	Mar /22	
		110	Community construction	191.840						75%	100%						
49.2	Boys Toilet	16	Open tender (Work in progress)	50.880						75%			100%				
		17	Open tender (under tender process)	54.060						55%		25%			50%		Expected to complete in Feb 22
		33	Community construction	104.940						55%			100%				
49.11	Girls Toilet	160	Community construction/ open tender	257.132						75%	100%						
49.7	CWSN toilet	18	Open tender (under tender process)	57.240						Issue of LOA/WO		25%			50%		Expected to complete in Feb 22
		128	Community construction	407.040						55%			100%				
49.10	Ramp & rail	1013	Community construction	340.368						55%			100%				
49.20	Repairing of disfunctional Toilet	108	Community construction	118.800						100%							
	Strengthening (XI-XII)												100%				
50.50	Additional Classroom	59	Open tender (under tender process)	866.120						55%			75%			100%	Expected to complete in Mar' 22
		8	Community construction	117.440						55%			100%				
50.90	Art/craft & culture room	6	Open tender (under tender process)	64.920						55%		25%			50%		Expected to complete in Mar' 22
		15	Community construction	162.300						55%			100%				
50.10	Library	11	Open tender (under tender process)	170.720						55%			75%			100%	Expected to complete in Mar' 22
		17	Community construction	263.840						55%			100%				
50.40	Drinking water facility	19	Community construction	68.590						75%	100%						
50.10	Boys toilet	1	Open tender (under tender process)	3.000						55%		25%			50%		Expected to complete in Mar' 22
		5	Community construction	15.000						55%			100%				
50.11	Girls toilet	2	Open tender (under tender process)	6.360						55%			75%			100%	Expected to complete in Mar' 22
		40	Community construction	127.200						75%	100%						
	New School Building																
3.20	2 section school (IX-X)	12	Open tender (Work in progress under PWD)	283.322						55%		75%			100%		Expected to complete in Feb'22
6.30	HS school _Arts (XI-XII)	9	Open tender (Work in progress under RMSA)	2199.780						Issue of LOA/WO		50%			100%		Expected to complete in Feb'22

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					April/ 21	May/ 21	June/ 21	July/ 21	Aug/ 21	Sept/ 21	Oct/ 21	Nov/ 21	Dec/ 21	Jan/ 22	Feb/ 22	Mar /22	
54.10	Residential quarter	16	Open tender (Work in progress)	142.400						85%		100%					
		9	Open tender (under tender process)	540.360						75%			100%				Expected to complete in Dec'22
52.20	Solar electrification	55	Open tender (WO to be issued)	341						Issue of LOA/WO			100%				
175.10	KGBV Type IV	23	Open tender (Work in progress)	3573.050						85%			100%				
		6	Open tender by PWD (work in progress)	1560.000						60%				80%			Expected to complete in August 22
	TOTAL (Secondary)			47405.960													

Method of Procurement
Community Construction
Open Tender

1 Preparation of Specifications and bids document
2 Issue of Invitation to bid
3 Open Bids
4 Evaluation

5 Award Contracts
6 Construction 25% Complete
7 Construction 50% Complete
8 Construction 75% Complete
9 Construction 100% Complete

PAB Cost code/ Sl. No.	Description of Service/ items	Quantity in numbers	Method of procurement	Estimated Cost (Rs. In Lakh)	Procurement Actions 2021-2022											
					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/22	Feb/22	Mar/22
74.0	Innovation Projects - Recurring (Secondary & Sr. Secondary)															
74.2.i	Inclusive all system and procedure for implementation Aptitude Test at School Level	268579	RFP(QCBS) through E-procurement system of GoA	241.721							1	2	3,4&5	6		
94.0	LEP (Secondary)															
94.1.i	Development,printing and supply of remedial support materials	186962	RFP	373.924								1,2 & 3	4&5	6		
125.0	Rashtriya Aaviskaar Abhiyan (Secondary)															
125.7	Tinkering Lab (Teachers and Student Training)	33	e.Procurement/GeM	330.000							1 & 2	3,4&5	6			
130.0	ICT & digital initiatives (Secondary)															
130.1	Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (New) - ICT service	540	e.Procurement/GeM	324.000							1	2	3,4&5	6		
190.0	Project Girls empowerment (Secondary)															
190.1	Adolescent programme for girls students	4330	e-procurement	216.500								1,2 & 3	4&5	6		
190.2	Career Guidance Programme for Girls	435267	e-procurement	130.58								1,2 & 3	4&5	6		
203.0	Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)															
203.5	Environment Building programme	145	single tender	14.500							1	2, 3 & 4	5 & 6			
211	Vocational Education															
211	Recurring support Vocational Education (new)	213	e-procurement	206.573								1,2 & 3	4&5	6		
	TOTAL			1837.798												

Method of Procurement

Without Tender

Single Tender

Open Tender

Limited Tender

Rate Contract

E.Procurement

Procurement Actions

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