

**Procurement Plan for Goods etc under Samagra Shiksha (Secondary) for the year 2020-21**

Name of State: ASSAM

PAB Cost code/ Sl. No.	Description of Goods/ items	Quantity in numbers	Method of procurement	Estimated Cost (Rs. In Lakh)	Procurement Actions 2020-2021												
					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/21	Feb/21	Mar/21	
<b>72.0</b>	<b>Quality Interventions (Secondary)</b>																
72.40.1	Designing & printing of the display material on safety security	4373	Open Tender	19.24						1,2 & 3	4&5	6					
72.68.3	Content development & module translation & printing on orientation programme for safety & security	61256	e.Procurement/GeM	245.02						1,2 & 3	4&5	6					
<b>74.0</b>	<b>Project Innovative activities (Secondary)</b>																
76.316	Teachers I Card	14405	E. Procurement	72.0265					5	6							
<b>82.0</b>	<b>Band Competition (Secondary)</b>																
82.1	Bag Pipes, bass drum, pipes, drums, bag pipe chanters, tenor drums	1	Open Tender	2.000							1,2 & 3	4&5	6				
<b>89.0</b>	<b>LEP (Secondary)</b>																
89.26	LEP- Remedial teaching	136689	e.Procurement/GeM	445.46						1,2 & 3	4&5	6					
<b>113.0</b>	<b>ICT &amp; digital initiatives (Secondary)</b>																
113.3	Supply of Computers, Printers, Integrated Digital Board, Solar Package, Furniture for computer lab, electrification in computer lab and software, installation & maintenance.	237	e.Procurement/GeM	1516.800					1	2	3,4&5	6					
<b>109.0</b>	<b>Rashtriya Aviskar Abhiyan (Secondary)</b>																
109.15	Set up of virtual Lab under excursion trip	1	E. Procurement	1301.496					1	2,3,4 &5	6						
109.27	Maths kits (35.5)- NCERT kits for Secondary	973	EOI	18.555					1	2,3,4 &5	6						
109.44	Quiz Books (Secondary)	4373	E. Procurement	100.000					1	2,3,4 &5	6						
109.48	Robotics Lab	99	EOI	160.000					1	2,3,4 &5	6						
109.59	Sciences kits (35.5)- NCERT kits for Secondary	973	EOI	106.514					1	2,3,4 &5	6						
109.50	STEM	99	e.Procurement/GeM	396.000					1	2&3	4&5	6					
109.78	Tinkering Lab	99	e.Procurement/GeM	990.000					1	2&3	4&5	6					
<b>171.0</b>	<b>Project Girls empowerment (Secondary)</b>																
171.13	Modules/hand book printing under Career guidance Programme for Girls	865	Open Tender	37.44						1,2 & 3	4&5	6					
171.30	Developing training Modules/hand book/ online equipments etc under Adolescent Programme for Girls Students	4373	E. Procurement	131.19						1,2 & 3	4&5	6					
<b>175.0</b>	<b>Inclusive Education (Secondary)</b>																
175.12	Purchase/ Development of Instructional Material for CWSN at Class Room	4386	Open Tender	4.386							1,2 & 3	4&5	6				
175.3	Braille, Stationary Material (Inc. Embossed Charts, globes Etc.)	104	Open Tender	10.400							1,2 & 3	4&5	6				
175.11	Providing Aids & Appliances (Wheelchair, crutch, CP chair, blindstick, Hearing Aids, low vision kits, MR kits etc)	840	Open Tender	42.000						1,2 & 3	4&5	6					
175.2	Assistive Devices Equipments & TLM for CWSN	38	Open Tender	3.800						1,2 & 3	4&5	6	6				
175.2.1	Sports & exposure visit- Android TV for Resource Room	90	Open Tender	17.100						1,2 & 3	4&5	6					
175.2.2	SAHAYOG- Peer supported project work- Tablets/Smartphone	66	Open Tender	7.410						1,2 & 3	4&5	6					
175.2.3	Environment Building Programme- Android TV/Tablets/smartphone	33	Open Tender	5.280						1,2 & 3	4&5	6					
<b>177.0</b>	<b>Vocational Education (Secondary)</b>																
177.3	NSQF - Tools, Equipment & Furniture (New)	168	EOI/Open Tender	840.000						1&2	3&4	5	6				
178.7	NSQF - Raw material Grant for new School per course (New)	168	EOI/Open Tender	189.000								1,2 & 3	4 & 5		6		
180.16	NSQF - Raw material Grant for new School per course (Existing)	340	EOI/Open Tender	765.000								1,2 & 3	4 & 5		6		
	<b>TOTAL</b>			<b>7426.118</b>													

Method of Procurement  
 Without Tender  
 Single Tender  
 Open Tender  
 Limited Tender  
 Rate Contract  
 E.Procurement

**Procurement Actions**

- 1 Preparation of Specifications and bids document
- 2 Issue of Invitation to bid
- 3 Open Bids
- 4 Evaluation
- 5 Award Contracts
- 6 Delivery

**Procurement Plan for Services etc under Samagra Shiksha (Secondary) for the year 2020-21**

Name of State: ASSAM

PAB Cost code/ SI. No.	Description of Service/ items	Quantity in numbers	Method of procurement	Estimated Cost (Rs. In Lakh)	Procurement Actions 2020-2021											
					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/21	Feb/21	Mar/21
<b>70.0</b>	<b>Media &amp; Community Mobilisation (Secondary)</b>															
70.4.2	Media Activities (printing activities, electronic media activities etc at SMO)	2	Open Tender	14.00						1,2 & 3	4&5	6				
70.4.3	Media Activities (printing activities, electronic media activities etc at DMO)	5	Open Tender	20.58						1,2 & 3	4&5	6				
<b>72.0</b>	<b>Quality Interventions (Secondary)</b>															
72.500	Aptitude test at school level	143563	RFP	71.78							1,2 & 3	4&5	6			
72.300	Emotional Well-being for Government schools	4373	RFP	43.73							1,2 & 3	4&5	6			
72.118	Talent Search at school level	33	RFP	33.00							1,2 & 3	4&5	6			
72.120.1	crash course on Education Technology for teachers by 3rd party under teachers exchange programme	330	RFP	33.00						1,2 & 3	4&5	6				
72.30.1	preparation of video class for teachers for 10 skills under emotional well-being	33	RFP	2.49						1,2 & 3	4&5	6				
<b>72.0</b>	<b>Rashtriya Aviskar Abhiyan (Secondary)</b>															
109.77	Tele-education	41	RFP	71.26						1,2 & 3	4&5	6				
<b>89.0</b>	<b>LEP (Secondary)</b>															
89.26	LEP- Remedial teaching	136689	RFP	233.60						1,2 & 3	4&5	6				
<b>114.0</b>	<b>ICT &amp; digital initiatives (Secondary)</b>															
114.0	Recurring components (digital initiatives)	1047	e.Procurement/GeM	1836.820				1	2	3,4&5	6					
<b>171.0</b>	<b>Project Girls empowerment (Secondary)</b>															
171.13	Developing training Modules/hand book under Career Guidance Programme for Girls	1865	Open Tender	37.44							1,2 & 3	4&5	6			
171.3	Adolescent programme for girls students	4373	e-procurement	306.11						1,2 & 3	4&5	6				
<b>72.0</b>	<b>Rashtriya Aviskar Abhiyan (Secondary)</b>															
178.2	Cost for providing hands on skill training for students (new & Existing)	508	e-procurement	508.8						1,2 & 3	4&5	6				
178.2	Training of Vocational Education Teachers (new & Existing)	1016	e-procurement	33.8						1,2 & 3	4&5	6				
	<b>TOTAL</b>			<b>3246.410</b>												

**Method of Procurement**

- Without Tender
- Single Tender
- Open Tender
- Limited Tender
- Rate Contract
- E.Procurement

**Procurement Actions**

- 1 Preparation of Specifications and bids document
- 2 Issue of Invitation to bid
- 3 Open Bids
- 4 Evaluation
- 5 Award Contracts
- 6 Delivery

**Procurement Plan Non-Recurring Civil Works of Samagra Shiksha (Secondary) for year 2020-21**

Act Code	Description of Goods	Quantity in Numbers	Method of procurement	Estimated Cost (Rs. In Lakh)	Procurement Actions 2020-21												Remarks
					April/20	May/20	June/20	July/20	Aug/20	Sept/20	Oct/20	Nov/20	Dec/20	Jan/21	Feb/21	Mar/21	
<b>Civil Works (Secondary)</b>																	
<b>A Fresh activity</b>																	
<b>Strengthening of existing schools (IX-X)</b>																	
45.15	Girls Toilets	78	Community construction	248.040						25%	50%	75%	100%				
45.10	Drinking Water	44	Community construction	158.840						50%	100%						
45.27	Repairing of dysfunctional girls toilet	106	Community construction	116.600						50%	100%						
<b>Strengthening of existing schools (XI-XII)</b>																	
51.13	Drinking Water	12	Community construction	43.320						50%	100%						
51.30	Girls Toilets	30	Community construction	95.400						25%	50%	75%	100%				
<b>B Spill over activity</b>																	
3.20	<b>New School Building (IX-X)</b>	8	Open tender (Work in progress under PWD)	373.810							75%		100%				
6.10	<b>New School Building (XI-XII)</b>	9	Open tender (under tender process)	2199.780						Issue of LOAWO		25%			50%		Expected to complete in July 21
<b>Strengthening (IX-X)</b>																	
45.10	Additional Classroom	148	Open tender (Work in progress)	2172.640						75%			100%				
		93	Open tender (under tender process)	1365.240						Issue of LOAWO		25%			50%		Expected to complete in July 21
		163	Community construction	2392.840						75%			100%				
45.31	Integrated Science laboratory	40	Open tender (Work in progress)	442.800						75%			100%				
		36	Open tender (under tender process)	558.720						Issue of LOAWO		25%			50%		Expected to complete in July 21
		981	Community construction	10859.670						75%			100%				
45.20	Lab equipment	1169	Community procurement	1169.000						Fund release			100%				
45.2	Art/craft & culture room	43	Open tender (Work in progress)	465.260						75%			100%				
		88	Community construction	952.160						55%			100%				
45.80	Computer room	2	Open tender (under tender process)	21.640						Issue of LOAWO		25%			50%		Expected to complete in July 21
		826	Community construction	8937.320						55%			100%				
45.21	Library	43	Open tender (Work in progress)	667.360						75%			100%				
		43	Open tender (under tender process)	667.360						Issue of LOAWO		25%			50%		Expected to complete in July 21
		115	Community construction	1784.800						55%			100%				
45.10	Drinking water facility	2	Open tender (under tender process)	7.220						Issue of LOAWO		25%			50%		Expected to complete in July 21

Act Code	Description of Goods	Quantity in Numbers	Method of procurement	Estimated Cost (Rs. In Lakh)	Procurement Actions 2020-21												Remarks	
					April/20	May/20	June/20	July/20	Aug/20	Sept/20	Oct/20	Nov/20	Dec/20	Jan/21	Feb/21	Mar/21		
		66	Community construction	33.000							55%			100%				
45.40	Boys Toilet	16	Open tender (Work in progress)	50.880							75%			100%				
		17	Open tender (under tender process)	54.060							Issue of LOA/WO		25%			50%	Expected to complete in July 21	
		33	Community construction	104.940							55%			100%				
45.34	CWSN toilet	18	Open tender (under tender process)	57.240							Issue of LOA/WO		25%			50%	Expected to complete in July 21	
		128	Community construction	407.040							55%			100%				
45.24	Ramp & rail	1013	Community construction	340.368							55%			100%				
	<b>Strengthening (XI-XII)</b>																	
51.10	Additional Classroom	59	Open tender (under tender process)	866.120							Issue of LOA/WO		25%			50%	Expected to complete in July 21	
		8	Community construction	117.440							55%			100%				
51.20	Art/craft & culture room	6	Open tender (under tender process)	64.920							Issue of LOA/WO		25%			50%	Expected to complete in July 21	
		15	Community construction	162.300							55%			100%				
51.21	Library	11	Open tender (under tender process)	170.720							Issue of LOA/WO		25%			50%	Expected to complete in July 21	
		17	Community construction	263.840							55%			100%				
51.13	Drinking water facility	4	Community construction	14.440							55%			100%				
51.60	Boys toilet	1	Open tender (under tender process)	3.000							Issue of LOA/WO		25%			50%	Expected to complete in July 21	
		5	Community construction	15.000							55%			100%				
51.30	Girls toilet	2	Open tender (under tender process)	6.360							Issue of LOA/WO		25%			50%	Expected to complete in July 21	
		7	Community construction	22.260							55%			100%				
46.10	<b>Residential quarter</b>	16	Open tender (Work in progress)	142.400							75%			100%				
		9	Open tender (under tender process)	540.360							Issue of LOA/WO		25%			50%	Expected to complete in July 21	
54.10	<b>Solar electrification</b>	55	Open tender (WO to be issued)	341.000							Issue of LOA/WO					100%		
158.50	<b>KGBV Type IV</b>	23	Open tender (Work in progress)	3573.050							85%			100%				
		6	Open tender (under tender process at PWD)	1560.000							Evaluation	Award of		25%			50%	Expected to complete in August 21
	<b>TOTAL (Secondary)</b>			<b>44610.558</b>														

Method of Procurement  
Community Construction  
Open Tender

1 Preparation of Specifications and bids document  
2 Issue of Invitation to bid  
3 Open Bids  
4 Evaluation

5 Award Contracts  
6 Construction 25% Complete  
7 Construction 50% Complete  
8 Construction 75% Complete  
9 Construction 100% Complete