

## Procurement Schedule for Goods under Samagra Shikha Abhiyan for the year 2019-20

Name of State: ASSAM

Sl no	Description of Goods	Quantity in	Method of procurement	Estimated Cost (Rs. In Lakh)	Procurement Actions 2019-20											
					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/20	Feb/20	Mar/20
<b>A Residential Schools</b>																
1	Replacement of bedding	200	Limited/Open Tender	3.00							1 & 2	3, 4 & 5		6		
2	Supplementary TLM, Stationery and other educational material	300	Limited/Open Tender	3.600					1,2 & 3	4&5			6			
<b>B Residential Hostel</b>																
1	Supplementary TLM, Stationery and other educational material	100	Short Tender	1.000					1,2 & 3	4&5			6			
<b>C Provision of 2 sets of Uniform</b>																
		3776792	Limited/Open Tender	22660.752							1,2 & 3	4&5		6		
<b>D Free Text Book</b>																
i)	Free Text Book (LP/UP)	4127764	Single Tender	12550.939			1&2	3&4	5					6		
ii)	Braille Book	653	Single Tender	1.898						1 & 2	3&4	5	6			
<b>Special Training for OoSC - Non-Residential (Fresh)</b>																
<b>E 9 Months (Non - Residential - Fresh)</b>																
i)	TLM/Stationary Item for Learners @ Rs. 150/- per child. including RSTC-Fresh learners)	40001	Open Tender	60.002						1 & 2	3&4	5	6			
ii)	Centre materials for all NRSTC centres[ Tarpaulin/chair table/water filter etc]	545	Open Tender	94.000						1 & 2	3&4	5	6			
iii)	Centre wise provision of play materials	479	Limited Tender	9.580						1 & 2	3&4	5	6			
iv)	Special bags for new learners only	36397	Open Tender	127.390					1 & 2	3,4&5				6		
v)	Academic Package for learners of Special Training including CCE (Learning materials-Sikhan Puthi ,IEP, Condensed materials etc)	39250	Open Tender	117.750					1 & 2	3&4	5			6		
vi)	Dress Materials for learners	35662	Open Tender	213.972						1 & 2	3&4	5	6			
vii)	Learning Kits [Science/Maths/Language]	252	Open Tender	50.400						1 & 2	3&4	5	6			
<b>F 12 Month (Residential - Fresh)</b>																
i)	TLM/Stationary Item for Learners	5223	Limited Tender	7.835						1 & 2	3&4	5	6			
ii)	Utensils	77	Limited/Open Tender	7.700						1 & 2	3&4	5	6			
iii)	Dress Materials for learners	5235	Open Tender	31.410						1 & 2	3&4	5		6		
iv)	Sanitary napkins and other items for girls	1430	Limited/Open Tender	2.860						1 & 2	3&4	5	6			
v)	Provision of bedding materials (Mattressess, mosquito nets, bed sheets, pillows, Pillow case etc)	5055	Open Tender	50.550						1, 2, & 3	4,&5	6				
iv)	Sweaters/blankets/others for learners	5223	Limited Tender	15.669						1, 2, & 3	4,&5	6				
v)	Media & Documentation	7	Limited Tender	19.000						1, 2, & 3	4,&5	6				
<b>G 12 Month (Non-Residential - Prev Year)</b>																
i)	TLM/Stationary Item for Learners	35222	Open Tender	52.833						1 & 2	3&4	5	6			
ii)	Special Bags (for new learners only)	31552	Open Tender	110.432					1 & 2	3,4&5			6			
iii)	Academic materials Etc.	32260	Open Tender	96.780					1 & 2	3&4	5	6				
iv)	Centre wise provision of play materials	648	Limited Tender	12.960						1 & 2	3,4&5			6		
v)	Dress Materials for learners	32011	Open Tender	192.066						1 & 2	3&4	5		6		
vi)	Learning Kits [Science/Maths/Language]	379	Open Tender	75.800						1 & 2	3&4	5	6			
<b>H Residential (Continuing from previous year)</b>																
i)	TLM/Stationary Item for Learners	5413	Limited Tender	8.120					1 & 2	3&4	5	6				
ii)	Provision of bedding materials (Mattressess, mosquito nets, bed sheets, pillows, Pillow case etc)	5114	Open Tender	51.140						1, 2, & 3	4,&5	6				
iii)	Utensils	83	Limited/Open Tender	8.300						1 & 2	3&4	5	6			
iv)	Learning Kits [Science/Maths/Language]	54	Limited Tender	10.800						1 & 2	3&4	5	6			
<b>Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)</b>																
<b>I 6 Months (Non-Residential -Migrant)</b>																
i)	TLM/Stationary Item for Learners	14780	Limited Tender	22.170					1 & 2	3&4	5	6				
ii)	Academic materials Etc.	14780	Open Tender	73.900					1 & 2	3&4	5	6				
iii)	Centre Materials	315	Limited Tender	9.450					1 & 2	3&4	5	6				
iv)	Register for Centre	315	Short Tender	0.630					1 & 2	3&4	5&6					
v)	Printing of Migration & Progress Card	14780	Short Tender	1.478						1 & 2	3&4	5	6			
vi)	Play materials for learners	315	Limited Tender	3.15					1 & 2	3, 4 & 5	6					
vii)	Special learning bags for learners	14780	Open Tender	51.73					1 & 2	3,4&5				6		
viii)	Learning Kits [Science/Maths/Language]	33	Open Tender	65.980					1 & 2	3&4	5	6				
<b>Intervention for Migrant Children/ Seasonal Hostel (Residential)</b>																
<b>J 6 Months (Residential - Migrant)</b>																
i)	Furniture/ Bedding/Equipment including kitchen equipment (New)	213	Short Tender	2.130							1 & 2	3, 4 & 5	6			

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					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/20	Feb/20	Mar/20
ii)	TLM/Stationary Item for Learners @ Rs 150/- per child	450	Short Tender	0.675							1 & 2	3&4	5	6		
iii)	Register for Centre @ Rs. 100/- per centre	10	Short Tender	0.010						1 & 2	3&4	5&6				
iv)	Play materials for learners	5	Short Tender	0.050						1 & 2	3, 4 & 5	6				
v)	Sweaters/blankets/others for learners	350	Limited/Open Tender	3.500							1, 2, & 3	4,&5	6			
<b>K Coverages of Religious Institutions</b>																
i)	TLM/Stationary Item for Learners @ Rs 150/- per child (Old learners only)	23643	Open Tender	35.465							1 & 2	3&4	5	6		
ii)	Publicity/Awareness/Documentation programme	297	Limited Tender	5.710				1 & 2	3&4	5&6						
iii)	Special learning bags for learners	23643	Open Tender	82.751					1 & 2	3,4&5			6			
iv)	Dress materials for learners	23643	Open Tender	141.858						1 & 2	3&4	5	6			
v)	Centre materials (Tarpaulin/blackboards/Chair table/Water Filter etc)	288	Open Tender	108.000							1 & 2	3,4&5	6			
vi)	Academic Materials	23643	Open Tender	141.858							1 & 2	3&4	5	6		
vii)	Learning Kits [Science/Maths/Language]	243	Open Tender	48.600								1 & 2	3&4	5	6	
<b>L Media &amp; Community Mobilization(Elementary)</b>																
i)	Display of logo of Samagra Shiksha	45753	Limited/Open Tender	457.530							1 & 2		3, 4 & 5	6		
<b>Training of SMC/ SDMC</b>																
i)	Printing and distribution of training module/manual	274518	Open Tender	137.259						1 & 2	3&4	5	6			
ii)	Format printing for school	45753	Limited Tender	3.203						1 & 2	3&4	5	6			
<b>M Project Innovation (Elementary)</b>																
i)	Teacher IdCards	159587	Open Tender	79.794						1 & 2	3&4	5	6	6	6	
<b>N Learning Enhancement Programme (LEP) (Elementary)</b>																
i)	Printing of Remedial Teaching Guidelines	183776	Open Tender	36.755						1 & 2	3&4	5		6		
ii)	Printing of students Reporting format	4127764	Open Tender	29.754						1 & 2	3&4	5		6		
iii)	Reporting format for schools	6402	Limited Tender	6.402						1 & 2	3&4	5		6		
iv)	Printing of marksheet/MCQ etc. of children	4127764	Open Tender	112.309						1 & 2	3&4	5		6		
v)	Compressive Progress Report Card	5615450	Open Tender	561.545						1 & 2	3&4	5		6		
vi)	Learning to Learn-INJHAR	460	Open Tender	46.000							1 & 2	3&4	5		6	
vii)	Padho Aaha Material to selected LP+MV Schools	6150	Open Tender	123.000						1 & 2	3&4	5		6		
viii)	Academic Calendar	53377	Open Tender	32.026						1 & 2	3&4	5		6		
ix)	Maths Activity Book	1530544	Open Tender	535.6904						1 & 2	3&4	5		6	6	
x)	Maths Activity Book (Remedial Teaching)	1487686	Open Tender	297.5372						1 & 2	3&4	5		6	6	
xi)	OER (Development & Printing)	51057	Open Tender	286.455							1 & 2	3&4	5		6	6
xii)	Development and Maintenance of Software and Apps for Online Monitoring	37	Open Tender	37.000							1 & 2	3&4	5		6	6
xiii)	Printing of Activity Book on Grey areas of Maths/ Science	1487686	Open Tender	297.537						1 & 2	1 & 2	3&4	5		6	6
xiv)	Science Activity Book	1487686	Open Tender	743.843						1 & 2	3&4	5			6	
xv)	Ganit Bigyan Barta	13596	Limited Tender	21.754									1 & 2	3&4	5	6
<b>O Library (upto Highest Class VIII)</b>																
i)	Purchase of Library Books/furniture etc.	45299	Open Tender	2611.36									1 & 2	3&4	5	6
<b>P Rashtriya Aavishkar Abhiyaan (Elementary)</b>																
i)	Science Kit	1650	Limited/Open Tender	159.324						1 & 2	3&4	5			6	
ii)	Maths Kit	1650	Limited/Open Tender	27.39						1 & 2	3&4	5			6	
<b>Q ICT and Digital Initiatives (up to Highest Class VIII) - NR</b>																
i)	Tablets/Laptop/Notebook/PCs	200	Open Tender	1200.000						1 & 2	3&4	5			6	
ii)	Operating System / Softwares	200	Open Tender	40.000						1 & 2	3&4	5			6	
iii)	Furniture	200	Open Tender	40.000						1 & 2	3&4	5			6	
<b>R Recurring Components (ICT &amp; Digital Initiatives upto Highest Class VIII)</b>																
i)	E-Content and Digital Resources	257	Open Tender	61.68						1 & 2	3&4	5			6	
<b>S Pre-Primary (Recurring)</b>																
i)	Learning Material and Play Material (per School)	2574	Open Tender	180.180						1 & 2	3&4	5		6		
ii)	Printing of workbook for Ka and Kha sreni	79343	Open Tender	158.686						1 & 2	3&4	5		6		

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					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/20	Feb/20	Mar/20
<b>T</b>	<b>Training for In-service Teacher and Head Teachers</b>															
	<b>In-Service Training (I - VIII)</b>															
	<b>Class I &amp; II</b>															
i)	Translation/Printing/Distribution of Module (I & II Level)	48479	Limited Tender	19.3916					1 & 2	3&4	5		6			
	<b>Class III to V</b>															
ii)	Translation/Printing/Distribution of Module (III-V Level)	72718	Open Tender	29.0872					1 & 2	3&4	5		6			
	<b>Class VI to VIII</b>															
iii)	Translation/Printing/Distribution of Module (VI-VIII Level)	63247	Open Tender	25.2988					1 & 2	3&4	5		6			
	<b>Training of Key Resource Person</b>															
iv)	Printing of Integrated Teacher Training Package	183776	Open Tender	275.664						1,2 & 3	4&5		6			
<b>U</b>	<b>KGBV - Type - I (NR) (New) (Classes VI -VIII)</b>															
i)	Furniture/ Equipment (including kitchen)	14	Open Tender	49.000					1,2 & 3	4&5		6				
ii)	TLM and equipment including library books	14	Open Tender	42.000					1 & 2	3&4	5		6			
iii)	Bedding	1400	Limited/Open Tender	21.000					1,2 & 3	4&5		6				
iv)	Supplementary TLM, Stationery and other educational material	1400	Limited Tender	8.400					1,2 & 3	4&5		6				
<b>V</b>	<b>KGBV - Type - II (NR) (Previous Year) (Classes VI -X)</b>															
i)	Replacement of bedding (once in 3 years)	750	Limited/Open Tender	11.250						1 & 2	3, 4 & 5	6				
<b>W</b>	<b>KGBV - Type – II (Recurring) (Previous Year) (Classes VI -X)</b>															
i)	Supplementary TLM, Stationery and other educational material	6850	Open Tender	82.200					1,2 & 3	4&5		6				
<b>X</b>	<b>Inclusive Education (up to Highest Class VIII)</b>															
i)	Purchase/Development of instructional materials	50139	Open Tender	50.139					1 & 2	3&4	5	6				
ii)	Braille Stationary Material (Inc. Embossed Charts, globes etc)	132	Limited Tender	13.2					1 & 2	3&4	5	6				
iii)	Providing Aids & Appliances	4852	Open Tender	242.6					1 & 2	3&4	5	6	6	6		
iv)	Assistive Devices, Equipments and TLM	141	Open Tender	28.200					1 & 2	3&4	5	6				
<b>Y</b>	<b>Project Management and MIS</b>															
i)	Insurance Expences(AMC Etc.)	33	Open Tender	42.500					1,2 & 3	4&5	6					
ii)	Purchase/Repair of Office Computers	31	Limited Tender	14.900					1 & 2	3&4	5	6				
iii)	Furniture & Equipment , Computers(Purchase& repair)	29	Limited Tender	13.050					1 & 2	3&4	5	6				
iv)	Yearly Rental of Lease Line	33	Open Tender	30.43					1 & 2	3&4	5	6				
v)	Distribution of Materials	33	Open Tender	41.800					1 & 2	3&4	5	6				
	<b>STATE COMPONENT:</b>															
<b>Z</b>	<b>PROJECT MANAGEMENT(MMER) &amp; MIS-</b>															
i)	Equipments/Furniture's /AMC(Including replacement Hardware)	1	Open Tender	50.000					1&2	3, 4 & 5	6					
ii)	POL, Maintenance & Hire Charge of office vehicles(LMV)	1	Open Tender	140.000					1,2 & 3	4&5	6					
iii)	Management Information System (MIS)	1	Open Tender	45.000					1 & 2	3, 4 & 5	6	6	6	6	6	6
iv)	MIS Data Centre/AMC of lease line etc.	1	Open Tender	30.000					1 & 2	3, 4 & 5	6	6	6	6	6	6
v)	Distribution of Materials including hire charge of Vehicles (Truck etc)	1	Open Tender	90.000					1 & 2	3, 4 & 5	6	6	6	6	6	6
vi)	Hire Chrg of Godown	1	Open Tender	60.000					1 & 2	3, 4 & 5	6	6	6	6	6	6
v)	Maintenance of Video Conferencing facility	1	Limited Tender	25.000					1 & 2	3, 4 & 5	6					
vi)	Media and documentation activities	1	Open Tender	50.000					1,2 & 3	4&5	6	6	6	6	6	6
	<b>Spill over activity</b>															
<b>AA</b>	<b>ICT and Digital Initiatives (up to Highest Class VIII) - NR</b>															
i)	Tablets/Laptop/Notebook/PCs	57	Open Tender	342.000					1 & 2	3&4	5		6			
ii)	Operating System / Softwares	57	Limited Tender	11.400					1 & 2	3&4	5		6			
iii)	Furniture	57	Limited Tender	11.400					1 & 2	3&4	5		6			
	<b>KGBV - Type - II (NR) (New) (Classes VI -X)</b>															
i)	Furniture/ Equipment (including kitchen)	3350	Open Tender	100.5					1 & 2	3&4	5		6			
ii)	TLM and equipment including library books	3350	Open Tender	117.25					1 & 2	3&4	5		6			
iii)	Bedding	3350	Open Tender	50.25					1 & 2	3&4	5		6			
	<b>TOTAL</b>			<b>47934.555</b>												

**Method of Procurement**  
**Without Tender**  
**Single Tender**  
**Open Tender**  
**Limited Tender**  
**Rate Contract**  
**E.Procurement**

**Procurement Actions**  
**1 Preparation of Specifications and bids document**  
**2 Issue of Invitation to bid**  
**3 Open Bids**  
**4 Evaluation**  
**5 Award Contracts**  
**6 Delivery**

Sl. No.	Description of Goods	Quantity in Numbers	Method of procurement	Estimated Cost (Rs. In	Procurement Actions 2019-20											
					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/20	Feb/20	Mar/20
<b>Civil Works (Elementary)</b>																
<b>A</b>	<b>Fresh activity</b>															
	<b>Strengthening of Schools - NR (up to Highest Class VIII)</b>															
1	Additional Classrooms (Upto Class VIII)	837	Community Construction	4444.466							6	7		8	9	
2	Boys Toilets	1587	Community Construction	3029.582							6	7		8	9	
3	Girls Toilets (Upto Class VIII)	664	Community Construction	1606.681							6	7		8	9	
4	Drinking Water (Upto Class VIII)	998	Community Construction	1582.609							6	7		8	9	
5	Major Repair (Upto Class VIII)	450	Community Construction	1171.030							6	7	8	9		
	<b>Strengthening of Residential Schools - NR (up to Highest Class VIII)</b>															
6	Construction of residential hostel	1		314.100					1,2	3,4	5			6		7
<b>B</b>	<b>Spill over activity</b>															
	<b>Strengthening of Schools - NR (up to Highest Class VIII)</b>															
1	Additional Classrooms (Upto Class VIII)	888	Community Construction	1254.820					6	7	8	9				
2	Girls Toilets (Upto Class VIII)	61	Community Construction	16.835					6	7	8	9				
	<b>Strengthening of Residential Schools - NR (up to Highest Class VIII)</b>															
3	Construction of Building with boundary wall, Water and sanitation facilities, electric installation	3	Open Tender	513.572					6	7	8	9		9		
	<b>KGBV - Type - II (NR) (New) (Classes VI -X)</b>															
4	Boundary Wall			0.210					6	7	8	9				
5	Construction of building KGBV sanctioned earlier	26	Open Tender	2330.804					5	6	7	8	9	8	9	
6	Boring/Handpump			2.003					6	7	8	9				
7	Electricity / Water Charges			0.600					6	7	8	9				
	<b>TOTAL (Elementary)</b>			<b>16267.311</b>												
<b>Civil Works (Teacher Education)</b>																
<b>C</b>	<b>Fresh activity</b>															
	Repair & Maintenance	3	Open Tender	30.000						6	7	8	9			
<b>D</b>	<b>Spill over activity</b>															
1	Construction of New DIET Building	4	Open Tender	220.777						6	7	8	9			
2	Civil works, hostel facilities, etc of the existing TEIs (SCERTs)	1	Open Tender	260.000						6	7	8	9			
	<b>TOTAL (Teacher Education)</b>			<b>510.7765</b>												

**Procurement Actions**

**Method of Procurement**  
Community Construction  
Open Tender

- 1 Preparation of Specifications and bids
- 2 Issue of Invitation to bid
- 3 Open Bids
- 4 Evaluation
- 5 Award Contracts
- 6 Construction 25% Complete
- 7 Construction 50% Complete
- 8 Construction 75% Complete
- 9 Construction 100% Complete

**List of Consultancy Services to be hired for the year 2019-20**

Name of State: ASSAM

Sl. No.	Name of Consultancy	Estimated man months for each consultancy	No. of Consultancy	Total Estimated Cost (Rs. In Lakh)	Quarterwise Procurement 2019-20								Remarks on proposed method of procurement (single source/ short listing)
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1	Hiring of therapy service	6	141	28.200					1	14.100	1	14.100	Open Tender
2	Audit [SMCs Audit, Statutory Audit & Internal Audit (on Concurrent Basis)]	8	34	304.6680			1	101.56	1	101.56	1	101.56	Short listing from CAG empanelled list
3	Study/Research at SPO level	6	12	45.000			1	15.00	1	15.00	1	15.00	EOI /Open Tender
	<b>TOTAL</b>			<b>332.868</b>			<b>1</b>	<b>101.556</b>	<b>2</b>	<b>115.656</b>	<b>2</b>	<b>115.656</b>	