

	Rashtriya Aaviskaar Abhiyan (Secondary)		0														
98.h	Maths kits (35.3)- NCERT kits for Secondary	1000	Rate Contract/Open tender	19.070					1,2&3	4,5&6							
98.k	Sciences kits (35.5)- NCERT kits for Secondary	1000	Rate Contract/Open tender	109.470					1,2&3	4,5&6							
98	STEM- IT equipments, sensor, multimedia content & service	99	E. Procurement/GeM	396.000					1&2	3,4&5	6						
	TOTAL			524.540													
	Quality Components (Secondary)																
64.c	Agency for imparting Talent Search at school level	33	E- Procurement	33					1,2,3,4	5,6							
64.f	Agency for imparting Aptitude Test at School Level	86320	E- Procurement	172.64					1,2,3,4	5,6							
153.c	Agency for imparting Career Guidance Programme for Girls	33	E- Procurement	66					1,2,3,4	5,6							
98	Robotics Lab- Robot and IT peripherals	50	E- Procurement	160					1,2,3,4	5,6							
	TOTAL			431.640													
	Media & Community Mobilization (Secondary)																
62.a	Media & Community Mobilization	4379	Limited tender	65.685					1,2,3,4	5	6	6					
62.b.v	Translation/ Printing and distribution of training module/manual	21895	open tender	21.89					1,2,3,4	5,6							
	TOTAL			87.575													
66	Project Innovation (Secondary)																
	Teacher ID Card	61895	open tender	30.9475					1,2,3,4	5	6						
	TOTAL			30.948													
96	Library (upto Highest Class XII)																
	Library (upto Highest Class XII)	4379		600.8					1,2,3,4	5	6						
	TOTAL			600.800													
150	KGBV - Type - IV (Recurring)																
150.a	Food/Lodging per child per month	1879	limited tender	383.316					1,2,3,4	5	6	6	6	6	6	6	6
150.c	Supplementary TLM, Stationery and	1826	limited tender	3.652					1,2,3,4	5	6						
	TOTAL			386.968													
128	Sports & Physical Education (upto																
128.a	Sports & Physical Education	3481	limited tender	870.25					1,2,3,4	5	6						
128.b	Sports & Physical Education (Sr.	898	limited tender	224.5					1,2,3,4	5	6						

	TOTAL			1094.750											
103	ICT														
103.b	ICT & Digital Initiatives	64	Open Tender	409.6				1,2,3,4	5	6					
	TOTAL			409.600											
	GRAND TOTAL			4415.495											

Method of Procurement

Procurement Actions

- | | | |
|----------------|---|---|
| Without Tender | 1 | Preparation of Specifications and bids document |
| Single Tender | 2 | Issue of Invitation to bid |
| Open Tender | 3 | Open Bids |
| Limited Tender | 4 | Evaluation |
| Rate Contract | 5 | Award Contracts |
| E.Procurement | 6 | Delivery |

Procurement Plan 2019-20 (Secondary) (NR - Fresh)																
PAB Cost code/ Sl.	Description of Goods	Quantity in	Method of	Estimated Cost (Rs.)	Procurement Actions 2019-20											
					April 19	May19	June19	July19	Aug19	Sept19	Oct19	Nov19	Dec19	Jan 20	Feb20	Mar20
5	Opening of New / Upgraded Schools-NR (Hr.															
5.a	Higher Secondary School - Science Stream (XI - XII)	9 schools	e-tender	2199.78					1,2,3,4	5				6		
5.b	Higher Secondary School - Commerce Stream (XI - XII)		e-tender							1,2,3,4	5				6	
5.c	Higher Secondary School - Arts Stream (XI - XII)		e-tender								1,2,3,4	5				6
Strengthening of Existing Schools (IX - X)-NR																
38.a	Additional Classroom	81	open tender/ SMDC	1189.08					1,2,3,4	5				6		
38.b	Science Lab	33	open tender/ SMDC	512.16					1,2,3,4	5				6		
38.c	Lab Equipment (Sci Lab)	33	open tender/ SMDC	33.00					1,2,3,4	5				6		
38.d	Art/Craft Room	40	open tender/ SMDC	587.20					1,2,3,4	5				6		
38.e	Library Room	40	open tender/ SMDC	620.80					1,2,3,4	5				6		
38.f	Drinking Water	2	open tender/ SMDC	7.22					1,2,3,4	5				6		
38.g	Boys Toilet	13	open tender/ SMDC	39.00					1,2,3,4	5				6		
38.h	Girls Toilet	4	open tender/ SMDC	12.72					1,2,3,4	5				6		
38.i	Toilets for CWSN	18	open tender/ SMDC	57.24					1,2,3,4	5				6		
38.k	Computer Room	2	open tender/ SMDC	29.36					1,2,3,4	5				6		
Teacher Quarter - NR (up to Highest Class X or XII)																

PAB Cost code/ Sl.	Description of Goods	Quantity in	Method of	Estimated Cost (Rs.)	Procurement Actions 2019-20											
					April 19	May19	June19	July19	Aug19	Sept19	Oct19	Nov19	Dec19	Jan 20	Feb20	Mar20
39.a	Residential Quarter	9	open tender/ SMDC	540.36					1,2,3,4	5				6		
Electrification in Schools (Secondary and Sr. Secondary) - NR																
43.a	Solar Panel For School	55	open tender/ SMDC	341.00					1,2,3,4	5				6		
Repairing and Renovations (up to Highest Class X or XII) - NR																
44.a	Major Repair	5	open tender/ SMDC	34.90					1,2,3,4	5				6		
Strengthening of Existing Schools (XI - XII) - NR																
45.a	Library Room	6	open tender/ SMDC	93.12					1,2,3,4	5				6		
45.e	Drinking Water	1	open tender/ SMDC	3.61					1,2,3,4	5				6		
45.f	Additional Classroom	1	open tender/ SMDC	14.68					1,2,3,4	5				6		
45.g	Boys Toilet	1	open tender/ SMDC	3.00					1,2,3,4	5				6		
45.j	Art / Craft Room	21	open tender/ SMDC	308.28					1,2,3,4	5				6		
KGBV - Type - IV (NR) (New) (Classes IX - XII)																
147.a	Construction of Building (New)	6	open tender/ SMDC	1560.00					1,2,3,4	5				6		
				8186.51												
	ICT		0													
102	Supply of Computers, Printers, Integrated Digital Board, Solar Package, Furnitue for computer lab, electrification in computer lab and software,	64	E. Procurement/GeM	409.600					1&2	3&4	5&6					
TOTAL				409.600												

Method of Procurement

Without Tender
Single Tender
Open Tender
Limited Tender
Rate Contract
E.Procurement

Procurement Actions

1 Preparation of Specifications and bids document
2 Issue of Invitation to bid
3 Open Bids
4 Evaluation
5 Award Contracts
6 Delivery

Procurement Plan 2019-20 (Secondary) (NR - Spill over)																
PAB Cost code/ Sl. No.	Description of Goods	Quantity in numbers	Method of procurement	Estimated Cost (Rs. In Lakh)	Procurement Actions 2019-20											
					April 19	May19	June19	July19	Aug19	Sept19	Oct19	Nov19	Dec19	Jan 20	Feb20	Mar20
	Opening of New / Upgraded Schools - NR (Secondary)															
3.b	2 Section School (Class IX - X)	12	Open tender through PWD Bldg	402.98											6	
38	Strengthening of Existing Schools (IX - X) - NR															
38.a	Additional Classroom	310	open tender/ SMDC	1948.55												
38.b	Science Lab	1129	open tender/ SMDC	3648.01												
38.c	Lab Equipment (Sci Lab)	1214	open tender/ SMDC	1086.69					1,2,3,4	5				6		
38.d	Art/Craft Room	132	open tender/ SMDC	162.78												
38.e	Library Room	152	open tender/ SMDC	286.84										6		
38.f	Drinking Water	62	open tender/ SMDC	62.03										6		
38.g	Boys Toilet	248	open tender/ SMDC	41.24										6		
38.i	Toilets for CWSN	101	open tender/ SMDC	968.86										6		
38.j	Removal of Architectural Barriers	881	open tender/ SMDC	339.19										6		
38.k	Computer Room	908	open tender/ SMDC	1337.46										6		
	Teacher Quarter - NR (up to Highest Class X or XII)		open tender/ SMDC													
39.a	Residential Quarter	16	Open tender	160.2										6		
	Strengthening of Existing Schools (XI - XII) - NR															
45.a	Library Room	27	Open tender/ SMDC	600.21					1,2,3,4	5				6		
45.e	Drinking Water	3	Open tender/ SMDC	10.83					1,2,3,4	5				6		
45.f	Additional Classroom	62	Open tender/ SMDC	910.16					1,2,3,4	5				6		
45.g	Boys Toilet	5	Open tender/ SMDC	15.9					1,2,3,4	5				6		
45.h	Girls Toilet	9	Open tender/ SMDC	28.62					1,2,3,4	5				6		

PAB Cost code/ Sl. No.	Description of Goods	Quantity in numbers	Method of procurement	Estimated Cost (Rs. In Lakh)	Procurement Actions 2019-20											
					April 19	May19	June19	July19	Aug19	Sept19	Oct19	Nov19	Dec19	Jan 20	Feb20	Mar20
	KGBV - Type - IV (NR) (New) (Classes IX - XII)															
142.a	Construction of Building (New)	41	Open tender through PWD Bldg	1887.28											6	
				13897.83												
	ICT		0													
102	Laptop/Tablet/Desktop	100	E. Procurement/Ge M	15.460					1&2	3&4	5&6					
	TOTAL			15.460												

Method of Procurement

Without Tender
Single Tender
Open Tender
Limitted Tender
Rate Contract
E.Procurement

Procurement Actions

1 Preparation of Specifications and bids document
2 Issue of Invitation to bid
3 Open Bids
4 Evaluation
5 Award Contracts
6 Delivery