

**Procurement Schedule for Goods under Samagra Shikha Abhiyan for the year 2018-19**

Name of State: ASSAM

Sl no	Description of Goods	Quantity in	Method of procuremen	Estimated Cost (Rs. In Lakh)	Procurement Actions 2018-19											
					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/17	Feb/17	Mar/17
<b>A</b>	<b>Residential Schools</b>															
1	Supplementary TLM, Stationery and other educational material	300	Limited Tender	3.600		1,2 & 3	4&5		6							
<b>B</b>	<b>Residential Hostel</b>															
1	Supplementary TLM, Stationery and other educational material	100	Limited Tender	0.600		1,2 & 3	4&5		6							
<b>C</b>	<b>Provision of 2 sets of Uniform</b>	3723700	Limited/Open Tender	22342.200							1,2 & 3	4&5		6		
<b>D</b>	<b>Free Text Book</b>															
i)	Free Text Book (LP/UP)	4073615	Single Tender	10327.563			1&2	3&4	5					6		
ii)	Large Print Book	12004	Single Tender	30.655						1 & 2	3&4	5	6			
iii)	Braille Book	931	Single Tender	2.314						1 & 2	3&4	5	6			
	<b>Special Training for OoSC - Non-Residential (Fresh) (Elementary)</b>															
<b>E</b>	<b>9 Months (Non - Residential - Fresh)</b>															
i)	TLM/Stationery Item for Learners @ Rs. 150/- per child. including RSTC-Fresh learners)	33490	Open Tender	50.235						1 & 2	3&4	5	6			
ii)	Centre materials for all NRSTC centres	638	Open Tender	31.900					1 & 2	3&4	5	6				
iii)	Centre wise provision of play materials	638	Open Tender	12.760					1 & 2	3&4	5	6				
iv)	School bags for new learners only	37875	Open Tender	132.563						1 & 2	3,4&5		6			
v)	Academic Package for learners of Special Training including CCE (Learning materials-Sikhan Puthi, IEP, Condensed materials etc)	37251	Open Tender	111.753			1 & 2	3&4	5			6				
vi)	Uniforms for learners	37875	Open Tender	227.250					1 & 2	3&4	5	6				
vii)	Science & Maths Kits (NCERT) for Elementary learners of NRSTCs/RSTCs	56	Open Tender	8.600						1 & 2	3&4	5	6			
<b>F</b>	<b>Residential (Fresh)</b>															
i)	TLM/Stationery Item for Learners @ Rs 150/- per child	5611	Open Tender	8.417						1 & 2	3&4	5	6			
ii)	Provision of play materials @ Rs. 2000/- per RSTC one time only	90	Short Tender	1,800							1 & 2	3, 4 & 5	6			
iii)	Uniforms for learners	5476	Open Tender	32.856						1 & 2	3&4	5	6			
iv)	Sanitary napkins and other items for girls	1380	Open Tender	2,760							1 & 2	3,4&5	6			
v)	Sweaters/dress materials for RSTC learners (Only for fresh Learners)	5476	Open Tender	21.904						1, 2, & 3	4, & 5	6				
vi)	Provision of bedding materials (Mattressess, mosquito nets, bed sheets, pillows, Pillow case etc)	4503	Open Tender	45.030						3,4&5	6					
<b>G</b>	<b>Non-Residential (Previous Year)</b>															
i)	TLM/Stationery Item for Learners @ Rs. 150/- per child.	29634	Open Tender	44.451						1 & 2	3&4	5	6			
ii)	Academic materials Etc.	29914	Open Tender	89.742			1 & 2	3&4	5	6						
iii)	Centre wise provision of play materials	714	Open Tender	14.280						1 & 2	3,4&5	6				
iv)	Printing of guidelines/leaflets/agreements/formats etc	21	Open Tender	2.100						1 & 2	3,4&5	6				
v)	Uniforms for learners	25248	Open Tender	151.488						1 & 2	3&4	5	6			
vi)	Science & Maths Kits (NCERT) for Elementary learners of NRSTCs	424	Limited Tender	84.800							1 & 2	3&4	5	6		
<b>H</b>	<b>Residential (Continuing from previous year)</b>															
i)	TLM/Stationery Item for Learners @ Rs 150/- per child	2993	Open Tender	5.537						1 & 2	3&4	5	6			
ii)	Provision of bedding materials (Mattressess, mosquito nets, bed sheets, pillows, Pillow case etc)	2993	Open Tender	29.930						1 & 2	3,4&5	6				
	<b>Intervention for Migrant Children/ Seasonal Hostel (Non-Residential) (Elementary)</b>															
<b>I</b>	<b>6 Months (Non-Residential -Migrant)</b>															
i)	TLM/Stationery Item for Learners @ Rs 150/- per child	16911	Open Tender	25.367						1 & 2	3&4	5	6			
ii)	Academic materials Etc.	16911	Open Tender	84.555			1 & 2	3&4	5	6						
iii)	Centre Materials	314	Open Tender	9.420						1 & 2	3&4	5	6			
iv)	Register for Centre	314	Short Tender	0.628						1 & 2	3&4	5&6				
v)	Printing of Migration & Progress Card	16911	Short Tender	1.691						1 & 2	3&4	5	6			
vi)	Play materials for learners	314	Open Tender	3.140						1 & 2	3, 4 & 5	6				
vii)	School bags for learners	16911	Open Tender	59.189							1 & 2	3,4&5	6			
	<b>Intervention for Migrant Children/ Seasonal Hostel (Residential) (Elementary)</b>															

**Procurement Schedule for Goods under Samagra Shikha Abhiyan for the year 2018-19**

Name of State: ASSAM

Sl no	Description of Goods	Quantity in	Method of procuremen	Estimated Cost (Rs. In Lakh)	Procurement Actions 2018-19											
					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/17	Feb/17	Mar/17
<b>J</b>	<b>6 Months (Residential - Migrant)</b>															
i)	Furniture/ Bedding/Equipment including kitchen equipment (New)	113	Short Tender	1.130							1 & 2	3, 4 & 5	6			
ii)	TLM/Stationary Item for Learners @ Rs 150/- per child	325	Short Tender	0.488						1 & 2	3&4	5	6			
iii)	Register for Centre @ Rs. 100/- per centre	11	Short Tender	0.011			1 & 2	3&4	5&6							
iv)	Play materials for learners	4	Short Tender	0.040						1 & 2	3, 4 & 5	6				
v)	Sweaters/blankets/others for learners	280	Open Tender	2.800					1, 2, & 3	4,&5	6					
	<b>Special Training for OoSC - Support to Religious Madrassa</b>															
<b>K</b>	<b>6 Months (Madrassa - Fresh)</b>															
i)	TLM/Stationary Item for Learners @ Rs 150/- per child (Fresh learners)	26938	Open Tender	40.407					1 & 2	3&4	5	6				
ii)	Register for Centre for new centres only per centre 4 registers	317	Short Tender	0.634			1 & 2	3&4	5&6							
iii)	Academic materials Etc.	26938	Open Tender	134.690			1 & 2	3&4	5	6						
iv)	Centre Materials new centre only	317	Open Tender	6.340					1 & 2	3&4	5	6				
v)	School bags	26938	Open Tender	94.283						1 & 2	3,4&5	6				
vi)	Uniforms for learners	26938	Open Tender	161.628					1 & 2	3&4	5	6				
vii)	Science & Maths Kits (NCERT) for Elementary learners of support to Religious Madrassas	303	Open Tender	60.600						1 & 2	3&4	5	6			
<b>L</b>	<b>9 Months (Madrassa - Prev. Year)</b>															
i)	TLM/Stationary Item for Learners @ Rs 150/- per child (Old learners only)	24358	Open Tender	36.537					1 & 2	3&4	5	6				
ii)	School bags	24325	Open Tender	85.140						1 & 2	3,4&5	6				
iii)	Uniforms for learners	24190	Open Tender	145.140					1 & 2	3&4	5	6				
iv)	Centre materials	328	Open Tender	32.800					1 & 2	3&4	5	6				
v)	Science & Maths Kits (NCERT) for Elementary learners of support to Religious Madrassas	243	Open Tender	48.600						1 & 2	3&4	5	6			
vi)	Academic Materials	24357	Open Tender	146.142			1 & 2	3&4	5	6						
<b>M</b>	<b>Community Mobilization (Elementary)</b>															
i)	<b>Media Activities</b>	33	Open Tender	318.610			1 & 2		3, 4 & 5	6	6	6	6	6	6	6
	<b>Community Mobilisation Activities</b>															
ii)	Format printing for school	45753	Open Tender	3.203					1 & 2	3,4&5	6					
<b>N</b>	<b>Training of SMC/ SDMC</b>															
i)	Printing and distribution of training module/manual	274518	Open Tender	137.259			1 & 2		3&4	5	6	6	6	6	6	6
ii)	Register for maintaining SMC proceeding(2 Registers per school)	45753	Open Tender	45.753			1 & 2	3&4	5&6							
<b>O</b>	<b>Community Mobilisation (Secondary)</b>															
i)	<b>Media Activities</b>	33	Open Tender	32.843					1 & 2	3,4&5	6	6	6	6	6	6
<b>P</b>	<b>SMDC Training</b>															
i)	Printing and distribution of training module/manual	18225	Open Tender	5.468					1 & 2	3,4&5	6					
<b>Q</b>	<b>Quality Components (Secondary)</b>															
i)	Aptitude Test at School Level	96082	Open Tender	96.082						1 & 2	3,4&5	6				
<b>R</b>	<b>Learning Enhancement Programme (LEP) (Elementary)</b>															
<b>I</b>	<b>Remedial Teaching</b>															
a)	Printing and Supply of OMR	1519370	Open Tender	75.969			1 & 2	3&4	5	6						
b)	Packeting and distribution of OMR to block	435	Open Tender	13.050			1 & 2	3&4	5	6						
c)	Scanning and digitization in CSV or database table format	1519370	Open Tender	151.937				1 & 2	3,4&5	6	6					
d)	Photocopy of OMR for Practice	1519370	Open Tender	15.194			1 & 2	3&4	5	6						
e)	Packeting and distribution	10248	Open Tender	25.620			1 & 2	3&4	5	6						
f)	Examination Materials	1162638	Open Tender	90.178			1 & 2	3,4&5	6							
g)	Printing of Student wise report card	3191683	Open Tender	95.750					1 & 2	3&4	5	6				
h)	Printing of School Report Card	46180	Short Tender	1.385					1 & 2	3&4	5	6				
i)	Printing of Training Module/ Evaluation Guideline (Administrative) for Gunotsav	118887	Open Tender	41.610			1 & 2	3&4	5	6						
j)	Printing, Packeting and supply of question paper including DTP/Composing/ Proof reading	2043655	Open Tender	204.366			1 & 2	3&4	5	6						
k)	Maths Activity Book	1515819	Open Tender	594.084						1 & 2	3&4	5	6			
l)	Science Activity Book	1454601	Open Tender	363.650						1 & 2	3&4	5	6			
m)	Ganit Bigyan Barta	6450	Open Tender	6.450							1 & 2	3&4	5	6		
ii)	Compressive Progress Report Card	1112997	Open Tender	55.650					1 & 2	3, 4 & 5	6					
iii)	PadhoAaha materials to all LP+MV school	6000	Open Tender	24.000			1 & 2	3&4	5	6						
iv)	Academic Calendar	53383	Open Tender	26.692							1 & 2	3, 4 & 5	6			

**Procurement Schedule for Goods under Samagra Shikha Abhiyan for the year 2018-19**

Name of State: ASSAM

Sl no	Description of Goods	Quantity in	Method of procurement	Estimated Cost (Rs. In Lakh)	Procurement Actions 2018-19											
					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/17	Feb/17	Mar/17
<b>S</b>	<b>Learning Enhancement Programme (LEP) (class IX-XII)</b>															
i)	<b>Remedial Teaching</b>															
a	Printing and Supply of OMR	417258	Open Tender	20.863			1 & 2	3&4		5	6					
b	Packeting and distribution of OMR to block	145	Open Tender	4.350			1 & 2	3&4		5	6					
c	Scanning and digitization in CSV or database table format	417258	Open Tender	41.726				1 & 2		3,4&5	6	6				
d	Photocopy of OMR for Practice	417258	Open Tender	4.173			1 & 2	3&4		5	6					
e	Printing, Packeting and supply of question paper including DTP/Composing/ Proof reading	421805	Open Tender	42.181			1 & 2	3&4		5	6					
f	Examination Materials	388766	Open Tender	29.157												
g	Printing of School Report Card	4316	Short Tender	0.129						1 & 2	3&4	5	6			
h	Printing of Student wise report card	384450	Open Tender	11.534						1 & 2	3&4	5	6			
i	Printing of Training Module/ Evaluation Guideline (Administrative) for Gunotsav	11113	Open Tender	3.890			1 & 2	3&4	5	6						
<b>T</b>	<b>In-Service Training (I to XII Class)</b>															
	<b>Class I &amp; II</b>															
i)	Transalation/Printing/Distribution of Module (I & II Level)	67186	Open Tender	2.687				1 & 2	3&4	5		6				
	<b>Class III to V</b>															
ii)	Transalation/Printing/Distribution of Module (III-V Level)	134386	Open Tender	5.375				1 & 2	3&4	5		6				
	<b>Class VI to VIII</b>															
iii)	Transalation/Printing/Distribution of Module (VI-VIII Level)	86562	Open Tender	3.462				1 & 2	3&4	5		6				
	<b>Class IX to XII</b>															
iv)	Transalation/Printing/Distribution of Module (IX-XII Level)	55776	Open Tender	2.231				1 & 2	3&4	5		6				
v)	<b>Transalation/Printing/Distribution of Module (IX-X Level- Science)</b>	8716	Short Tender	0.349						1 & 2	3&4	5	6			
<b>U</b>	<b>Rashtriya Aavishkar Abhiyaan (Elementary)</b>															
i)	Science Kit	990	Open Tender	95.594							1 & 2	3&4	5	6		
ii)	Maths Kit	990	Open Tender	16.444							1 & 2	3&4	5	6		
<b>V</b>	<b>Rashtriya Aaviskaar Abhiyan (Secondary)</b>															
i)	Maths Kit	495	Open Tender	9.440							1 & 2	3&4	5	6		
ii)	Science Kit	495	Open Tender	54.188							1 & 2	3&4	5	6		
<b>W</b>	<b>ICT and Digital Initiatives (up to Highest Class VIII)</b>															
i)	Tablets/Laptop/Notebook/PCs	88	Open Tender	528.000												
ii)	Operating System / Softwares	88	Open Tender	17.600				1 & 2		3, 4 & 5	6					
iii)	Furniture	88	Open Tender	17.600							1 & 2	3, 4 & 5	6			
<b>X</b>	<b>Support at Pre-Primary Level</b>															
i)	Printing & distribution of Workbook	4151	Open Tender	4.151						1 & 2	3&4	5	6			
ii)	Learning Materials & Play materials	4151	Open Tender	83.020						1 & 2	3&4	5	6			
iii)	Other need based support materials	4151	Open Tender	124.530							1 & 2	3&4	5	6		
<b>Y</b>	<b>Equipment's in Teacher Education Institutions</b>															
i)	SCERT	1	Open Tender	10.000							1 & 2	3, 4 & 5	6			
ii)	DIETs	23	Open Tender	115.000							1 & 2	3, 4 & 5	6			
iii)	BITEs	1	Open Tender	3.000							1 & 2	3, 4 & 5	6			
<b>Z</b>	<b>Technology Support to TEIs</b>															
i)	Furniture	23	Open Tender	4.600							1 & 2	3, 4 & 5	6			
	<b>Recurring Support on (Technology Support)</b>															
ii)	E Content and Digital Resources	23	Open Tender	5.520							1 & 2	3, 4 & 5		6		
<b>AA</b>	<b>KGBV - Type - II (NR) (Classes VI -VIII)</b>															
i)	Furniture/ Equipment (including kitchen)	3350	Open Tender	100.500							1 & 2	3, 4 & 5	6			
ii)	TLM and equipment including library books	3350	Open Tender	117.250						1 & 2	3&4	5	6			
iii)	Bedding	3350	Open Tender	50.250							1 & 2	3, 4 & 5	6			
iv)	Replacement of bedding (once in 3 years)	1000	Open Tender	15.000							1 & 2	3, 4 & 5	6			
<b>AB</b>	<b>KGBV - Type – II (Recurring) (Classes VI -X)</b>															

**Procurement Schedule for Goods under Samagra Shikha Abhiyan for the year 2018-19**

Name of State: ASSAM

Sl no	Description of Goods	Quantity in	Method of procuremen	Estimated Cost (Rs. In Lakh)	Procurement Actions 2018-19											
					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/17	Feb/17	Mar/17
i)	Supplementary TLM, Stationery and other educational material	6850	Open Tender	82.200		1,2 & 3	4&5		6							
<b>AC</b>	<b>KGBV - Type - IV (Recurring) (Classes IX - XII)</b>															
i)	Supplementary TLM, Stationery and other educational material	1790	Open Tender	3.580		1,2 & 3	4&5		6							
<b>AD</b>	<b>Inclusive Education (up to Highest Class VIII)</b>															
i)	Purchase/Development of instructional materials	59760	Open Tender	59.760						1 & 2	3&4	5	6			
ii)	Braille Stationary Material (Inc. Embossed Charts, globes etc)	132	Open Tender	13.200						1 & 2	3&4	5	6			
iii)	Providing Aids & Appliances	6630	Open Tender	331.500						1 & 2	3&4	5	6			
iv)	Assistive Devices,Equipments and TLM	141	Open Tender	28.200						1 & 2	3&4	5	6			
<b>AE</b>	<b>Inclusive Education (up to Highest Class X or XII)</b>															
i)	Purchase/Development of instructional materials	492	Open Tender	2.460						1 & 2	3&4	5	6			
ii)	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	983	Open Tender	3.932							1 & 2	3&4	5			
iii)	Providing Aids & Appliances	246	Open Tender	7.380						1 & 2	3&4	5	6			
iv)	Uniform	616	Open Tender	3.696						1 & 2	3&4	5	6			
v)	Assistive Devices,Equipments and TLM	2459	Open Tender	8.607						1 & 2	3&4	5	6			
<b>AF</b>	<b>Introduction of VE in schools</b>															
i)	Tools, Equipment & Furniture (New)	18	Open Tender	90.000				1 & 2	3&4	5	6					
ii)	Raw material Grant for new school per course (New)	18	Open Tender	10.134				1 & 2	3&4	5	6					
	<b>Recurring Support VE - Existing</b>															
iii)	Raw material grant for new school per course (Existing)	251	Open Tender	263.550		1 & 2	3&4	5	6							
<b>AG</b>	<b>Project Management and MIS</b>															
i)	Insurance Expences(AMC Etc.)	33	Open Tender	21.450			1,2 & 3	4&5	6	6	6	6	6	6	6	6
ii)	Purchase/Repair of Office Computers	211	Open Tender	94.950				1,2 & 3	4&5	6						
iii)	Furniture & Equipment , Computers(Purchase& repair)	33	Open Tender	19.500							1 & 2	3, 4 & 5	6			
iv)	Yearly Rental of Lease Line	33	Open Tender	26.48				1,2 & 3	4&5		6	6	6	6	6	6
v)	Distribution of Materials	145	Open Tender	43.900				1,2 & 3	4&5		6	6	6	6	6	6
	<b>STATE COMPONENT:</b>															
<b>AH</b>	<b>PROJECT MANAGEMENT(MMER) &amp; MIS-</b>															
i)	Equipments/Furniture's /AMC(Including replacement Hardware)	1	Open Tender	50.000					1&2	3, 4 & 5	6					
ii)	POL, Maintenance & Hire Charge of office vehicles(LMV)	1	Open Tender	150.000				1,2 & 3	4&5	6						
iii)	Management Information System (MIS)	1	Open Tender	35.000				1 & 2	3, 4 & 5	6	6	6	6	6	6	6
iv)	MIS Data Centre/AMC of lease line etc.	1	Short Tender	27.000		5	6	6	6	6	6	6	6	6	6	6
v)	Distribution of Materials including hire charge of Vehicles(Truck etc)	1	Open Tender	85.000				1 & 2	3, 4 & 5	6	6	6	6	6	6	6
vi)	Hire Chrg of Godown	1	Open Tender	40.000				1 & 2	3, 4 & 5	6	6	6	6	6	6	6
vii)	Computers/Laptop/Tablet etc.	1	Open Tender	50.000						1&2	3, 4 & 5	6				
viii)	Media and documentation activities	1	Open Tender	50.000					1,2 & 3	4&5	6	6	6	6	6	6
	<b>TOTAL</b>			<b>40568.554</b>												
	<b>Spill over activity</b>															
1	Virtual Classroom (Tele Education)		Open Tender	172.00						5	6					
	<b>ICT</b>															
1	Computers (Including server with terminals)		Open Tender	3200.00						5	6					
2	Hardware & Software support-BOO Model		Open Tender	640.00						5	6					
	<b>Vocational Education</b>															
1	Tools, Equipment & Furniture		Open Tender	985.3						5	6					
	<b>TOTAL</b>			<b>45565.854</b>												

Method of Procurement

Without Tender

Single Tender

Open Tender

Limitted Tender

Rate Contract

E.Procurement

Procurement Actions

1 Preparation of Specifications and bids document

2 Issue of Invitation to bid

3 Open Bids

4 Evaluation

5 Award Contracts

6 Delivery

Sl. No.	Description of Goods	Quantity in Numbers	Method of procurement	Estimated Cost (Rs. In	Procurement Actions 2017-18											
					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/17	Feb/17	Mar/17
<b>22</b>	<b>Civil Works</b>															
	<b>Fresh activity</b>															
	<b>Strengthening of Existing Schools (IX - X)</b>															
1	Toilets for CWSN	101	Community Construction	321.180						6		7		8		9
2	Removal of Architectural Barriers	881	Community Construction	296.016						6		7		8		9
	<b>Strengthening of Existing Schools (XI - XII)</b>															
3	Library Room	27	Community Construction	600.21						6		7		8		9
4	Toilet Block	14	Community Construction	44.52						6		7		8		9
5	Drinking Water	3	Community Construction	10.83						6		7		8		9
6	Additional Classroom	62	Community Construction	910.16						6		7		8		9
	<b>Strengthening of Residential Schools (up to Highest Class VIII)</b>															
7	Construction of Building with boundary wall, Water and sanitation facilities, electric installation	1	Open Tender	198.430			1,2	3,4	5			6				7
	<b>Strengthening of Physical Infrastructure in TEIs</b>															
	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	1		260.000												
	<b>Fresh Activity under KGBV</b>															
1	Construction of building KGBV sanctioned earlier	26	Open Tender	1748.167					1,2	3,4	5		6			7
	<b>Spill over activity</b>															
	<b>Opening of New Schools -Non Recurring (Elementary)</b>															
1	Composite Schools for Elementary	46	Community Costructon	155.952						6		7		8		9
2	Upgradation of PS to UPS (VI-VIII)	24	Community Costructon	62.058						6		7		8		9
	<b>Strengthening of New/Upgraded Schools</b>															
1	Additional Classrooms (Upto Class VIII)	888	Community Costructon	4972.538						6		7		8		9
2	Girls Toilets (Upto Class VIII)	61	Community Costructon	146.705						6		7		8		9
3	<b>Strengthening of Residential Schools (upto highest class VIII)</b>															
4	Construction of building with boundary wall, Water and sanitation facilities,electric installation	2	Open Tender	335.91				6		7				8		9
	<b>Spill over activity under KGBV</b>															
1	Boundary Wall		Open Tender	0.21				6		7				8		9
2	Construction of building KGBV sanctioned		Open Tender	610.54				6		7		8	9			
3	Boring/Handpump		Open Tender	2.00				6		7		8	9			
4	Elctricity/water charge		Short Tender	0.60				6		7		8	9			
	<b>New School/Upgrade Schools</b>															
1	2 section school		Open Tender	645.73							6	7		8		9
	<b>Strengthening of Existing Schools</b>															
1	Additional Classrooms		Community Costructon/Open Tender	2281.25						6		7		8		9
2	Removal of Architectural Barriers		Community Costructon	43.17						6		7		8		9
3	Toilet for CWSN		Community Costructon	37.28						6		7		8		9
4	Science Lab		Community Costructon/Open Tender	6306.51						6		7		8		9
5	Lab Equipment (Sci Lab)		Community Costructon/Open Tender	1086.69						6		7		8		9
6	Computer Room		Community Costructon/Open Tender	2157.82												9

Sl. No.	Description of Goods	Quantity in Numbers	Method of procurement	Estimated Cost (Rs. In	Procurement Actions 2017-18												
					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/17	Feb/17	Mar/17	
7	Library Room		Community Costructor/Open Tender	438.77							6		7		8		9
8	Art/Craft Room		Community Costructor/Open Tender	323.24								6	7	8	9		
9	Toilet Block		Community Costructor/Open Tender	48.5								6	7	8	9		
10	Drinking Water		Community Costructor/Open Tender	62.03								6	7	8	9		
<b>Teacher Quarter</b>																	
1	Residential Quarter		Open Tender	160.2								6	7		8		9
<b>Girls Hostel</b>																	
1	Civil Works		Open Tender	2617.37								6	7		8		9
<b>Other Non-recurring activities</b>																	
<b>IEDSS</b>																	
1	Toilet for CWSN		Open Tender	610.75							5	6		7		8	9
<b>Vocational Education</b>																	
1	Workshop/Laboratory		Open Tender	54.16							5	6		7		8	9
<b>TOTAL</b>				<b>27549.497</b>													

**Procurement Actions**

**Method of Procurement**  
**Community Construction**  
**Open Tender**

- 1 Preparation of Specifications and bids
- 2 Issue of Invitation to bid
- 3 Open Bids
- 4 Evaluation
- 5 Award Contracts
- 6 Construction 25% Complete
- 7 Construction 50% Complete
- 8 Construction 75% Complete
- 9 Construction 100% Complete

**List of Consultancy Services to be hired for the year 2018-19**

Name of State: ASSAM

Sl. No.	Name of Consultancy	Estimated man months for each consultancy	No. of Consultancy	Total Estimated Cost (Rs. In Lakh)	Quarterwise Procurement 2018-19								Remarks on proposed method of procurement (single source/ short listing)
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1	SDMIS & Shaala Kosh	6	1	134.895			1	40.47	1	67.448	1	26.979	Open Tender
2	Hiring of therapy service	6	141	28.200					1	14.100	1	14.100	Open Tender
3	Audit [SMCs Audit, Statutory Audit & Internal Audit (on Concurrent Basis)]	8	34	249.976			1	83.33	1	83.33	1	83.33	Short listing from CAG empanelled list
4	Assessment and Certification Cost (Existing) of VE	8	2850	17.100	250	1.50	250	1.50	1150	6.90	1200	7.20	Open Tender
	<b>TOTAL</b>			<b>430.172</b>	<b>250</b>	<b>1.500</b>	<b>252</b>	<b>125.294</b>	<b>1153</b>	<b>171.773</b>	<b>1203</b>	<b>131.604</b>	