

Procurement Plan for Goods other than Civil Works under Samagra Shiksha (Secondary) for the year 2024-25

PAB Cost code/ Sl. No.	Description of Service/ items	Quantity in numbers	Method of procurement	Estimated Cost (Rs. In Lakh)	Procurement Actions 2024-2025											
					April/ 24	May/ 24	June/ 24	July/ 24	Aug/24	Sept/ 24	Oct/ 24	Nov/ 24	Dec/ 24	Jan/ 25	Feb/ 25	Mar /25
Procurement Plan (Goods)																
3.4.1.1	Library Grant (upto Highest Class XII)	4223	Direct procurement as per Gol guideline	681.250			5	6								
3.5.1.4	Science Kit	1046	GeM	125.9489	1		2	3 & 4	5&6							
3.5.1.5	Tinkering Lab kits	132	GeM	1320.000	1		2	3 & 4	5&6							
3.6.1.1	ICT and Digital Initiatives Smart Classroom machines (Type - II)	495	GeM	1188.000	1		2	3 & 4	5&6							
5.3.1.2	Career Guidance Table Book (Recurring)	10004	GeM	20.0000	1		2	3 & 4	5&6							
5.3.1.3	Sanitary Pad	449868	GeM	809.7624	1		2	3 & 4	5&6							
6.1.3.3	Braille Stationary Material (Inc. Embossed Charts, globes etc)	147	MoU	7.350		5	6									
6.1.3.4	Providing Aids & Appliance to CWSN at Secondary level	436	MoU	21.800		5	6									
7.1.1.1	Introduction of Vocational Education - Tools Equipment & Furniture	498	GeM	3336.600		1		2	3 & 4	5&6						
Total				7510.711												

Method of Procurement

- Without Tender
- Single Tender
- Open Tender
- Limited Tender
- Rate Contract
- E.Procurement

Procurement Actions

- 1 Preparation of Specifications and bids document
- 2 Issue of Invitation to bid
- 3 Open Bids
- 4 Evaluation
- 5 Award Contracts
- 6 Delivery

Procurement Plan of Civil Works activities under Samagra Shiksha (Secondary) for the year 2024-25

PAB Cost code/ Sl. No.	Description of Service/ items	Quantity in numbers	Method of procurement	Estimated Cost (Rs. In Lakh)	Procurement Actions 2024-2025											
					April/ 24	May/ 24	June/ 24	July/ 24	Aug/24	Sept/ 24	Oct/ 24	Nov/ 24	Dec/ 24	Jan/ 25	Feb/ 25	Mar/ 25
1.1.1-2	Opening of New / Upgraded Schools - NR (Secondary)	12	Open tender	1939.80		1	2	3, 4	5, 6	6	6	6	6	6	6	6
1.1.3.1	Opening of New / Upgraded Schools - NR (Higher Secondary)	6	Open tender	2256.24		1	2	3, 4	5, 6	6	6	6	6	6	6	6
1.2.1.1	Boys toilet (Secondary)	173	SMDC	519.00			1st installment		2nd installment	Complete						
1.2.1.2	Lab equipments (Sci Lab) (Secondary)	257	SMDC	257.00											1st & final installment	Complete
1.2.1.3	Science Lab (Secondary)	3	SMDC	56.92			1st installment		2nd installment		3rd installment	Complete				
1.2.1.3	Science Lab (Secondary)	254	Open tender	4819.40		1	2	3, 4	5, 6	6	6	6	6	6	6	6
1.2.1.4	Additional Classroom (Secondary)	146	Open tender	2770.20		1	2	3, 4	5, 6	6	6	6	6	6	6	6
1.2.1.5	Girls toilet (Secondary)	151	SMDC	480.18			1st installment		2nd installment	Complete						
1.2.1.6	Ramp & Hand rail (Secondary)	23	SMDC	11.27			1st & final installment	Complete								
1.2.2.1	Physics Lab (Hr. Secondary)	7	SMDC	132.82			1st installment		2nd installment		3rd installment	Complete				
1.2.2.1	Physics Lab (Hr. Secondary)	19	Open tender	360.51		1	2	3, 4	5, 6	6	6	6	6	6	6	6
1.2.2.2	Chemistry Lab (Hr. Secondary)	26	Open tender	493.32		1	2	3, 4	5, 6	6	6	6	6	6	6	6
1.2.2.3	Biology Lab (Hr. Secondary)	2	SMDC	37.95			1st installment		2nd installment		3rd installment	Complete				
1.2.2.3	Biology Lab (Hr. Secondary)	24	Open tender	455.38		1	2	3, 4	5, 6	6	6	6	6	6	6	6
1.2.2.4	Boys toilet (Hr. Secondary)	64	SMDC	192.00			1st installment		2nd installment	Complete						
1.2.2.5	Girls toilet (Hr. Secondary)	61	SMDC	193.98			1st installment		2nd installment	Complete						
1.2.2.6	Lab equipment (Physics) (Hr. Secondary)	26	SMDC	26.00										1st & final installment	Complete	
1.2.2.7	Lab equipment (Chemistry) (Hr. Secondary)	26	SMDC	26.00										2nd & final installment	Complete	

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1.2.2.8	Lab equipment (Biology) (Hr. Secondary)	26	SMDC	26.00										3rd & final installment	Complete	
1.2.2.9	Ramp & Hand rail (Hr. Secondary)	18	SMDC	8.82			1st & final installment	Complete								
1.2.3.1	Teacher Residential Quarter	66	Open tender	3951.75		1	2	3, 4	5, 6	6	6	6	6	6	6	6
1.2.4.1	Major repair	160	SMDC	1178.54			1st installment		2nd installment		3rd installment	Complete				
TOTAL				20193.074												

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Procurement Plan for Services etc other than Civil Works under Samagra Shiksha (Secondary) for the year 2024-25

PAB Cost code/ Sl. No.	Description of Service/ items	Quantity in numbers	Method of procurement	Estimated Cost (Rs. In Lakh)	Procurement Actions 2024-2025											
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Procurement Plan (Service)																
3.1.1.5	Impact Assessment Survey on Vocational Education	100	GeM	25.000		1	2	3 &4	5&6							
3.2.1.2.a	Residential training of Science Teachers (IX-X) at State level	4000	MoU	200.000			5&6									
3.2.1.2.b	Residential training of English Teachers (IX-X) at State level	1000	MoU	50.000			5&6									
3.5.1.1	Science Exhibition / Book Fair	33	MoU	66.0000			5	6								
3.5.1.6	Formation of Science / Maths Clubs	330	MoU	82.5000			5	6								
3.5.1.8	Participation in Science and Maths Olympiads	25338	MoU	76.0140			5	6								
3.5.1.9	School Mentoring by Higher Education Instituites	330	MoU	16.5000			5	6								
3.6.2.3	ICT and Digital Initiatives Smart Classroom execution (Type - II)	495	GeM	94.050	1		2	3 & 4	5&6							
7.1.2.1	Introduction of Vocational Education- Recurring Support (Induction training of Teachers VE - Teachers)	980	GeM	49.000						5	6					
	Total			659.064												

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