

Sl no	Description of Goods	Quantity in numbers	Method of procurement	Estimated Cost (Rs. In Lakh)	Procurement Actions 2024-25											
					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/25	Feb/25	Mar/25
	Elementary (Fresh)															
A	Kasturba Gandhi Balika Vidyalaya (KGBVs)															
	KGBV - Type II (Recurring) (Previous Year) (Classes VI -X)															
i	Supplementary TLM, Stationery and other educational material	900	Limited/Open Tender	10.800		1	2,3,4	5	6			6	6	6		
	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)															
ii	Furniture/ Equipment (including kitchen)	125	Open Tender	4.375		1	2	3,4	5				6			
iii	TLM and equipment including library books	125	Limited/Open Tender	3.750		1	2,3,4	5	6			6	6	6		
iv	Bedding	125	Limited/Open Tender	3.125		1	2	3,4	5				6			
v	Replacement of bedding (once in 3 years)	2000	Open Tender	50.000		1	2	3,4	5				6			
	KGBV - Type III (Recurring) (Previous Year) (Classes VI -XII)															
i	Supplementary TLM, Stationery and other educational material	10675	Limited/Open Tender	128.100		1	2,3,4	5	6			6	6	6		
B	Special Projects for Equity - (Rec) (Elementary)															
i	Sanitary Pad	642455	Open Tender	1156.419		1	2	3,4	5				6			
C	Special Training for OoSC -Non-Residential (Fresh)															
	12 Month (Non-Residential - Fresh)															
i	TLM/Stationery Item for Learners. Including cursive writing note book).	84223	Limited/Open Tender	109.490		1	2,3,4	5	6			6	6	6		
ii	Academic Package for learners of Special Training including (Learning materials-Sikhan Puthi, IEP, Condensed materials etc)	43397	Open Tender	192.701		1	2	3,4	5				6			
iii	Uniform for fresh learners (RSTC & NRSTC)	48938	Limited/Open Tender	293.628		1	2	3,4	5				6			
iv	Schoolbags for learners	42855	Open Tender	128.565		1	2	3,4	5				6			
vi	Identity Cards for fresh learners (RSTC & NRSTC)	52614	Limited/Open Tender	13.154		1	2	3,4	5				6			
vii	FLN materials (Per Child 100/-) for NRSTC (F only)	54685	Open Tender	54.685		1	2	3,4	5				6			
viii	Support to mainstreaming Learners [Continued Learners-RSTCs+NRSTCs]	32580	Limited/Open Tender	162.900		1	2	3,4	5				6			

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					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/25	Feb/25	Mar/25
D	Special Training for OoSC - Residential (Fresh)															
i	TLM/Stationary Item for Learners Including cursive writing note book	4000	Limited/Open Tender	5.200		1	2,3,4	5	6			6	6	6		
ii	Sanitary Napkin for Girls RSTC	1000	Limited/Open Tender	2.000		1	2,3,4	5	6							
iii	Sweaters	4109	Limited/Open Tender	12.327		1	2	3,4	5				6			
iv	Sports Materials	64	Limited/Open Tender	1.920		1	2	3,4	5				6			
v	Steel Trunk for learners	2960	Open Tender	14.800		1	2	3,4	5				6			
vi	Bedding Materials	2738	Open Tender	27.380		1	2	3,4	5				6			
E	Special Training for OoSC - Non-Residential (Previous year)															
i	Uniform for fresh learners (RSTC & NRSTC)	637	Limited/Open Tender	3.822		1	2,3,4	5	6							
ii	Academic Package for learners of Special Training including (Learning materials-Sikhan Puthi, IEP, Condensed materials etc) (RSTC & NRSTC fresh)	9253	Open Tender	55.087		1	2	3,4	5				6			
iii	Set of Sports Materials for STCs (Weight machin, Height measuring scale, discuss throw, measuring tape, shotput etc.)	69	Limited/Open Tender	2.070		1	2,3,4	5	6							
iv	Material carrying charge to STCs	26	Limited Tender	2.600		1	2,3,4	5	6							
v	FLN Materials	24	Open Tender	35.000		1	2	3,4	5				6			
F	Intervention for Migrant Children (Non-Residential)															
	6 Months (Non-Residential -Migrant)															
i	TLM/Stationary Item for Learners (district level). Including cursive writing note book).	13935	Limited/Open Tender	18.116		1	2,3,4	5	6			6	6	6		
ii	Academic materials Etc.	13935	Open Tender	34.838		1	2	3,4	5				6			
iii	Register per Centre [Total 04 Registers per centre]	545	Limited Tender	1.090		1	2,3,4	5	6							
iv	Printing of Migration & Progress Card	13935	Limited Tender	1.394		1	2,3,4	5	6							
v	School Bag	13673	Open Tender	41.019		1	2	3,4	5				6			
G	Intervention for Migrant Children (Residential)															

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					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/25	Feb/25	Mar/25
	6 Months (Residential - Migrant)															
i	TLM/Stationary Item for Learners Including cursive writing note book).	400	Limited Tender	0.520				1	2,3,4	5	6					
ii	Register for Centre [Total 04 Registers per centre]	5	Limited Tender	0.010				1	2,3,4	5	6					
iii	Play materials for learners	5	Limited Tender	0.100				1	2,3,4	5	6					
iv	Sweaters/blankets for learners	376	Limited Tender	1.128				1	2,3,4	5	6					
H	Community Mobilization (Elementary)															
	Training of SMC/ SDMC															
i	Printing and distribution of training module/manual and other materials (july-August/24)	200260	Open Tender	120.156		1	2,3,4	5	6							
I	Uniform	3797358	Limited/Open Tender	22784.148				1	2	3,4	5					6
J	Free Text Books	4006498	Single Tender	12100.398			1	2,3,4	5				6	6	6	6
K	Netaji Subhash Chandra Bose Avasiya Vidyalaya															
	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - (Rec) (Existing) (Capacity 100) (Elementary)															
i	Supplementary TLM, Stationery and other educational material	100	Limited Tender	1.200		1	2,3,4	5	6			6		6	6	
	Netaji Subhash Chandra Bose Avasiya Vidyal - Recurring (Previous Year) (Capacity 100) (Elementary)															
ii	Supplementary TLM, Stationery and other educational material	1300	Limited Tender	15.600		1	2,3,4	5	6			6		6	6	
L	Strengthening of Existing Schools (up to Highest Class VIII) - NR															
i	Furniture (Upto Class VIII)	9230	Open Tender	738.400		1	2	3,4	5				6			
M	Provision for Children with Special Needs (CWSN)															
	Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)															
i	Providing Aids & Appliances	210	Limited/Open Tender	10.500		1	2	3,4	5				6	6	6	
	Student Oriented Components (Pre-Primary) (District Level) (Recurring)															

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					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/25	Feb/25	Mar/25
ii	Purchase/Development of age appropriate TLMs	33	Limited/Open Tender	1.650		1	2	3,4	5				6			
	Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)															
iii	Purchase/Development of instructional & Training materials	33	Open Tender	33.000		1	2	3,4	5	6						
	Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)															
iv	Braille Stationary Material (Inc. Embossed Charts, globes etc)	143	Open Tender	13.800		1	2	3,4	5		6					
v	Providing Aids & Appliances	9798	Limited/Open Tender	489.900		1	2	3,4	5				6	6	6	
	Equipping Resource Rooms (Non Recurring)															
vi	Equipping Resource Rooms	31	Open Tender	62.000		1	2	3,4	5		6					
N	Nipun Bharat Mission (FLN)															
i	Teaching Learning Materials for implementation of Innovative pedagogies	2600404	Open Tender	13002.020		1	2	3,4	5		6	6	6			
ii	Teacher Resource Material/Activity Handbook	119288	Open Tender	178.932		1	2	3,4	5		6					
	Formation of PMU (Elementary)															
iii	Infrastructure and Equipements etc.	33	Open Tender	26.400		1	2	3,4	5				6			
O	Rashtriya Aavishkar Abhiyaan (Elementary)															
i	Science Kit	2910	Open Tender/Limited	261.900		1	2	3,4	5		6					
ii	Maths Kit	2910	Open Tender/Limited	51.682		1	2	3,4	5		6					
P	Innovation Projects - (Elementary) (Recurring)															
i	Holistic Report Card for Students (Elementary)	3807437	Open Tender	190.372		1	2	3,4	5				6			
ii	ICT Lab to BRCs (Recurring)	145	Open Tender	348.000			6			6			6			6
iii	Gunotsav															
a	Examination Material	44580	Open Tender	44.580				1	2	3,4	5		6			
b	Banner for Gunotsav etc. at schools	44580	Limited Tender	133.74						1,2	3,4	5	6			
c	ID card for EE, LO, NT	67121	Limited Tender	6.7121						1,2	3,4	5	6			

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					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/25	Feb/25	Mar/25
d	Printing and Distribution of letter of Guardians etc.	4235760	Open Tender	42.3576						1,2	3,4	5	6			
e	Printing & Supply of OMR and Scanning & Digitalization of data, Gunotsav Portal etc	3656543	Open Tender	402.220		1	2	3,4	5				6			
f	Printing ,Packeting & supply of Question Paper (incl. 5% addl.)	4555222	Open Tender	610.400		1	2	3,4	5				6			
g	Printing of Evaluation Guideline for Gunotsav	203000	Open Tender	36.540		1	2	3,4	5	6						
h	Media Publicity and Documentation	1	Open Tender	80.000				1	2	3,4	5	6	6	6		
Q	Innovation Projects - (NR) (Elementary)															
i	Teacher Resource Package (Primary)	4901	Open Tender	490.100		1	2	3,4	5				6			
R	Library Grant (upto Highest Class VIII)															
i	Purchase of Library Books etc.	40053	Limited Tender	2465.450		1	2	3,4	5				6			
S	ICT and Digital Initiatives															
	Recurring Components (Digital Hardware & Software upto Highest Class VIII)															
i	Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing)	2489	Open Tender	5973.600			6			6			6			6
ii	Smart Classroom - (Recurring) (Type - II) (Elementary) (New)	337	Open Tender	64.030			6			6			6			6
iii	Smart Classroom - (Recurring) (Type - II) (Elementary) (Existing)	2570	Open Tender	976.600			6			6			6			6
	Digital Hardware & Software (up to Highest Class VIII) - NR															
iv	Smart Classroom (Type - II) (Elementary)	337	Open Tender	808.800		1	2	3,4	5				6			
T	Early Childhood Care and Education (ECCE)															
	Pre-Primary (Recurring)															
i	TLM for Children	229530	Open Tender	1147.650		1	2	3,4	5				6			
ii	TLM for School with Ka-Shreni(with TLM for RP,BMO,DMO,SMO,DIET etc.)	23639	Open Tender	1181.950		1	2	3,4	5				6			
iii	Bag for Ka-Shreni (Pre Primary) Students	227749	Open Tender	68.325		1	2	3,4	5				6			
iv	Magnetic White Board for Schools having Ka-Shreni (Pre Primary) Enrollment	12134	Open Tender	303.350		1	2	3,4	5				6			

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					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/25	Feb/25	Mar/25
v	FLN Tuned Study Materials for Ka-Shreni (Pre Primary) Students; Teachers' Handbook for Pre Primary Teachers; Activity Calendar/Booklet against All KaShreni (Pre Primary) Students and Schools	499430	Open Tender	834.464		1	2	3,4	5			6				
	Pre- Primary (Non- Recurring)															
	Child Friendly Furniture	10505	Open Tender	6303.000		1	2	3,4	5				6			
U	Strengthening of Existing Schools (up to Highest Class VIII) - NR															
	Furniture (Upto Class VIII)	77579	Open Tender	6531.240		1	2	3,4	5				6			
V	Program Management (MMMER -E.E / S.E. /T.E.)-District Level															
i	Consumable Office Expenses (EE)	33	Open Tender	88.300		1	2	3,4,5,6	6	6	6	6	6	6	6	6
ii	Consumable Office Expenses (SE)	31	Open Tender	15.500		1	2	3,4,5,6	6	6	6	6	6	6	6	6
iii	Yearly Expenses for Internet/Telephone	33	Limited Tender	16.400	5	6	6	6	6	6	6	6	6	6	6	6
iv	Media and documentation	147	Open Tender	38.500		1	2	3,4,5,6	6	6	6	6	6	6	6	6
v	Maintenance of DMO/BMO office, Office furniture, equipment etc.	180	Open Tender	87.000		1	2	3,4	5				6			
vi	Equipment/Furniture's (Including Hardware)	33	Open Tender	36.300		1	2	3,4	5				6			
W	Sports & Physical Education (upto Highest Class VIII)															
i	Sports & Physical Education (Primary & Upper Primary Schools)	40028	Limited/Open Tender	2290.650		1	2	3,4	5		6	6	6			
	STATE COMPONENT:															
X	PROJECT MANAGEMENT(SPO)															
i	Office Contingency	1	Open Tender	218.500		1	2	3,4,5,6	6	6	6	6	6	6	6	6
ii	Maintenance/Extension of unit of SPO	1	Open Tender	200.000		1	2	3,4	5				6	6	6	6
iii	Equipment/Furniture's /AMC(Including replacement Hardware)	1	Open Tender	50.000		1	2	3,4	5		6	6	6	6	6	6
iv	POL, Maintenance & Hire Charge of vehicles(LMV)	1	Open Tender	192.000		1	2	3,4	5	6	6	6	6	6	6	6

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v	Management Information System (MIS)	1	Open Tender	50.000		1	2	3,4	5	6	6	6	6	6	6	6
vi	AMC of lease line/Internet etc.	1	Open Tender	40.000		1	2	3,4	5	6	6	6	6	6	6	6
vii	Maintenance of Conference Hall/Video Conferencing facility	1	Open Tender	10.000		1	2	3,4	5				6			
viii	Distribution of Material including hire charges of Truck	1	Open Tender	80.000		1	2	3,4	5	6	6	6	6	6	6	6
ix	Hire Charges of godown	1	Open Tender	80.000		1	2	3,4	5	6	6	6	6	6	6	6
x	Media and documentation activities	1	Open Tender	110.000		1	2	3,4,5,6	6	6	6	6	6	6	6	6
xi	e-Office- A paperless Office	1	Open Tender	10.000		1	2	3,4,5,6	6	6	6	6	6	6	6	6
	Total Elementary Education (Fresh)			85120.425												
	Elementary (Spill over activity)															
AA	Innovation Projects (Elementary)-NR															
i	Teacher Resource Package (Primary)	19097		1909.700		1	2	3,4	5				6			
ii	ICT Facility to BRCs			928.000					6							
AB	Pre- Primary (Non- Recurring)															
i	Child Friendly Furniture	572		94.511		1	2	3,4	5				6			
ii	Support at Pre-primary level (New)			100.685		1	2	3,4	5				6			
AC	ICT and Digital Initiatives (up to Highest Class VIII) - NR															
i	Smart Classroom (Type - II) (Elementary)	1287		3671.080					6							
ii	Digital Hardware & Software (Type - I) (Elementary 250 - 700)			858.674					6							
AD	Kasturba Gandhi Balika Vidyalaya (KGBVs)															
i	Replacement of bedding (once in 3 years)-KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	1700		31.872		1	2	3,4	5					6		
ii	Replacement of bedding (once in 3 years)-KGBV - Type - II (NR) (Previous Year) (Classes VI -X)	600		17.089		1	2	3,4	5					6		
AE	Special Projects for Equity - (NR) (Elementary)															
i	Vending Machines (Elementary)	419041		251.425		1	2	3,4	5					6		

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ii	Incinerator Machines (Elementary)	2269		890.780		1	2	3,4	5					6		
AF	Monitoring of the Scheme															
i	Vidhya Samiksha Kendra - Non Recurring (EE/SE/TE)	1		415.000		1	2	3,4	5					6		
AG	Strengthening of Existing Schools (up to Highest Class VIII) - NR															
ii	Furniture (Upto Class VIII)	77579		6531.240		1	2	3,4	5					6		
	Total Elementary Education (Spill)			15700.056												
	Elementary (Fresh+Spill over) Total			100820.480												
A	Teacher Education (Fresh)															
i	Technology Support to TEIs (NR)															
ii	DIETs	4	Open Tender	25.600		1	2	3,4	5			6				
B	Technology Support to TEIs (Recurring)															
i	SCERT (Technology Support)	1	Open Tender/Limited	2.400		1	2	3,4	5,6							
ii	DIETs (Technology Support)	23	Open Tender	55.200		1	2	3,4	5,6							
iii	BITEs (Technology Support)	1	Open/Limited	2.400		1	2	3,4	5,6							
	Total Teacher Education (Fresh)			85.600												
	Teacher Education (Spill)															
AA	Establishment of Special Cells in SCERT - NR															
i	Language/English Education		Open Tender	10.000					6							
ii	Social Studies		Open Tender	10.000					6							
AB	DIET of Excellence															
i	Laboratories(Furnishing)	12	Open Tender	380.000		1	2	3,4	5			6				
ii	Special Education unit (Furnishing)	3	Open Tender	117.660		1	2	3,4	5			6				
iii	Research and Innovation Center (Furnishing)	2	Open Tender	137.040		1	2	3,4	5			6				
iv	Incinerator/Vending Machine	4	Open Tender	20.000		1	2	3,4	5			6				
v	Digital Hardware/Software	4	Open Tender	100.000		1	2	3,4	5			6				
vi	Smart Classroom	8	Open Tender	40.000		1	2	3,4	5			6				

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					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/25	Feb/25	Mar/25
vii	Audio-Visual Aids	4	Open Tender	20.000		1	2	3,4	5			6				
viii	CCTV Surveillance	4	Open Tender	30.520		1	2	3,4	5			6				
ix	Fire Safety Measures	4	Open Tender	55.000		1	2	3,4	5			6				
x	First Aid Facility	4	Limited Tender	0.800		1	2	3,4,5,6								
xi	Furniture (Garden Furnitures)	4	Open Tender	370.000		1	2	3,4	5			6				
Total Teacher Education (Spill)				1271.020												
Teacher Education (Fresh+Spill over) Total				1356.620												

Method of Procurement

Without Tender

Single Tender

Open Tender

Limited Tender

Rate Contract

E.Procurement

Procurement Actions

1 Preparation of Specifications and bids document

2 Issue of Invitation to bid

3 Open Bids

4 Evaluation

5 Award Contracts

6 Delivery

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					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/25	Feb/25	Mar/25
	Fresh activity															
	Civil Works (Elementary)															
A	Strengthening of Existing Schools (up to Highest Class VIII) - NR															
i	Additional Classrooms (Upto Class VIII)	848	Community Construction	7521.760					5		6	7		8		9
ii	Boys Toilets	450	Community Construction	1350.000					5,6	7,8	9					
iii	Girls Toilets (Upto Class VIII)	396	Community Construction	1259.280					5,6	7,8	9					
iv	Major Repair	301	Community Construction	1047.480					5,6	7,8	9					
v	Ramps and Handrails	271	Community Construction	132.790					5,6,7	8,9						
vi	Building Less Schools (Primary)	119	Community Construction	1055.530					5		6	7		8		9
vii	Dilapidated Building (Primary)	383	Community Construction	3397.210					5		6	7		8		9
viii	Building Less Schools (Upper Primary)	17	Community Construction	150.790					5		6	7		8		9
ix	Dilapidated Building (Upper Primary)	95	Community Construction	842.650					5		6	7		8		9
	B Electrification in Schools (Elementary) - NR															
i	Solar Panel	118	Open Tender	590.000		1	2	3,4	5		6	7,8	9			
	C Upgradation of PS to UPS (VI -VIII)															
i	Upgradation of PS to UPS (VI -VIII)	8	Community Construction	212.880					5		6	7		8		9
	D Pre- Primary (Non- Recurring)															
i	BALA Features	9702	Community Construction	2425.500					5,6	7,8	9					
	Total Elementary (Fresh)			19985.870												
	Civil Works Teacher Education (SCERT)															
A	Construction of DIET Building (New)	4	Open Tender	1655.420		1	2	3,4	5				6		7	
B	Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR															
i	DIETs	4	Open Tender	80.000		1	2	3,4	5		6		7		8	
ii	SCERT	1	Open Tender	260.000		1	2	3,4	5				6		7	
	Total Teacher Education (SCERT) Fresh			1995.420												
	Spill over activity (Elementary)															
AA	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 100) (Elementary)															

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					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/25	Feb/25	Mar/25
i	Construction of building (new)	10	Open Tender	6569.950				5					6			7
AB	Opening of New schools (Elementary)															
i	New Schools (Upto Class VIII)	42	Community Construction	69.101		7			8	9						
AC	Upgradation of PS to UPS (VI -VIII)															
i	Upgradation of PS to UPS (VI -VIII)	2	Community Construction	30.600		7			8	9						
AD	Strengthening of Existing Schools (up to Highest Class VIII) - NR															
i	Additional Classrooms (Upto Class VIII)	1361	Community Construction	5383.512					5		6	7		8		9
ii	Boys Toilets	424	Community Construction	528.412					5,6	7,8	9					
iii	Girls Toilets (Upto Class VIII)	303	Community Construction	232.000					5,6	7,8	9					
iv	Boundary Wall	381	Community Construction	2377.800					5		6,7	8	9			
v	Major Repair	494	Community Construction	993.605					5,6	7,8	9					
vi	Ramps and Handrails	690	Community Construction	4.800					5,6,7	8,9						
vii	Dilapidated Building (Primary)	585	Community Construction	3408.500					5		6	7		8		9
viii	Dilapidated Building (Upper Primary)	130	Community Construction	734.400					5		6	7		8		9
AE	Rejuvenation of Basic Infrastructure and Overall Cleanliness of Govt. School - NR															
i	Major Repair	7	Community Construction	8.180					5,6	7,8	9					
ii	Boys Toilets	21	Community Construction	63.000					5,6	7,8	9					
iii	Girls Toilets	19	Community Construction	60.420					5,6	7,8	9					
iv	Electrification	27	Community Construction	15.600					5,6	7,8	9					
v	Boundary Wall	88	Community Construction	618.480					5		6,7	8	9			
AF	KGBV - Type - II (NR) (Previous Year) (Classes VI -X)															
i	Construction of building	24	Open Tender	6729.740				5					6			7
AG	KGBV - Type - II (NR) (New) (Classes VI -X)															
ii	Boundary Wall		Open Tender	0.210						6,7	8	9				

Sl. No.	Description of Goods	Quantity in Numbers	Method of procurement	Estimated Cost (Rs. In Lakh)	Procurement Actions 2024-25											
					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/25	Feb/25	Mar/25
AH	KGBV - Type - III (NR) (Previous Year) (Classes VI - XII)															
i	Boring/ Handpump		Open Tender	2.000						6,7	8		9			
	TOTAL Spill over (Elementary)			27830.310												
	Spill over Teacher Education (SCERT)															
AA	Establishment of Institulions - NR															
i	Construction of DIET Building (Previous Year)	0	Open Tender	77.119					8			9				
ii	Constuclon ol DIET Building (New)	3	Open Tender	114.952							8				9	
AB	Strengthening of Physical Infrastructure for New Conslruction and Expansion of existing TEIs - NR															
i	DIETs	7	Open Tender	2159.616					5			6			7	
ii	SCERT	0	Open Tender	37.224							8				9	
AC	Major and Minor Repairs of exisling TEIs															
i	SCERT	1	Open Tender	60.700							8				9	
ii	DIETs	3	Open Tender	103.410				6			7			8		9
AD	DIET of Excellence															
i	Additional Room (Administrative Block)	8	Open Tender	81.760		1	2	3,4	5			6		7		8
ii	Additional Room (Academic Block)	16	Open Tender	163.520		1	2	3,4	5			6		7		8
iii	Library Room	4	Open Tender	156.880		1	2	3,4	5			6		7		8
iv	Computer Room	4	Open Tender	117.800		1	2	3,4	5			6		7		8
v	Residential Hostel(Male)(Capacity 50) New Hostel & Furnishing	1	Open Tender	150.000		1	2	3,4	5				6		7	
vi	Male Toilet	8	Open Tender	38.4000		1	2	3,4	5	6	7	8	9			
vii	Female Toilet	8	Open Tender	34.000		1	2	3,4	5	6	7	8	9			
vii	CWSN Toilet	4	Open Tender	8.800		1	2	3,4	5	6	7	8	9			

Sl. No.	Description of Goods	Quantity in Numbers	Method of procurement	Estimated Cost (Rs. In Lakh)	Procurement Actions 2024-25											
					April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan/25	Feb/25	Mar/25
viii	CWSN Ramps	4	Open Tender	12.000		1	2	3,4	5		6,7	8,9				
ix	Single Quarter 1BHK G+1	8	Open Tender	170.000		1	2	3,4	5				6		7	
x	Family Quarter 2BHK	10	Open Tender	315.000		1	2	3,4	5				6		7	
xi	Repair and Maintenance	4	Open Tender	70.000		1	2	3,4	5	6	7,8	9				
xii	Drinking water Facilities	4	Open Tender	18.000		1	2	3,4	5	6,7,8	9					
xiii	Green Campus Initiatives	4	Open Tender	19.880		1	2	3,4	5	6	7,8	9				
xiv	Parking Facility	4	Open Tender	124.800		1	2	3,4	5	6,7,8	9					
xv	Canteen/Caferia	4	Open Tender	28.000		1	2	3,4	5	6,7,8	9					
xvi	Borewell Facility	3	Open Tender	33.180		1	2	3,4	5	6,7,8	9					
xvii	Sports and Recreational Facility	4	Open Tender	20.000		1	2	3,4	5	6		7,8	9			
xviii	Rain Water Harvesting System	3	Open Tender	20.100		1	2	3,4	5	6,7,8	9					
xviii	Solar Panel	4	Open Tender	32.500		1	2	3,4	5		6	7,8	9			
	TOTAL Spill over (Teacher Education)			4167.640												
	Elementary Education (Fresh+Spill over)			47816.180												
	Teacher Education (Fresh + Spill over)			6163.060												

Method of Procurement
Community Construction
Open Tender

- 1 Preparation of Specifications and bids
- 2 Issue of Invitation to bid
- 3 Open Bids
- 4 Evaluation
- 5 Award Contracts
- 6 Construction 25% Complete
- 7 Construction 50% Complete
- 8 Construction 75% Complete
- 9 Construction 100% Complete

Sl. No.	Name of Consultancy	Estimated man months for each consultanc	No. of Consultancy	Total Estimated Cost (Rs. In Lakh)	Quarterwise Procurement 2024-25								Remarks on proposed method of procurement (single source/ short listing)
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1	Therapeutic Services	12	147	49.500			1	16.500	1	16.500	1	16.500	Limited Tender
2	Consultancy Services	12	1	80.000	1	20.00	1	20.00	1	20.00	1	20.00	EOI /Open Tender
3	Support to VSK	12	1	70.000	1	17.50	1	17.50	1	17.50	1	17.50	EOI /Open Tender
4	Audit [SMCs Audit, Statutory Audit & Internal Audit (on Concurrent Basis)]	8	33	327.3198			10	93.00	11	117.16	12	117.16	Short listing from CAG empanelled list
5	Study/Research at SPO level	8	4	80.000					3	48.00	2	32.00	EOI /Open Tender
6	Social Audit	9	1	316.332			1	105.44	1	105.44	1	105.44	EOI /Open Tender
	TOTAL			923.152	2	37.500	14	252.444	18	324.604	18	308.604	